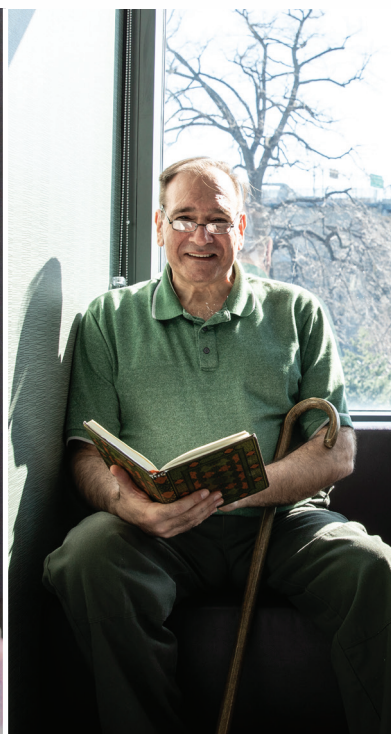


Annual Report 2021



Odyssey House

Where recovery gets real

OUR MISSION IS TO:

Provide comprehensive and innovative services to the broadest range of metro New York's population who:

- Abuse drugs
- Abuse alcohol
- Suffer from mental illness.

Provide high quality, holistic treatment impacting all major life spheres: psychological, physical, social, family, educational, and spiritual.

Support personal rehabilitation, renewal, and family restoration.

In all of its activities, Odyssey House undertakes to act as a responsible employer and member of the community, and manage the assets of the organization in a professional manner.



Gabriel Ramirez, Senior Director of Residential Services, and James Emery, Program Director, George Rosenfeld Center for Recovery, with a mural honoring our essential workers. Designed and painted by Odyssey House Art Project members, the mural is on display outside the Manor facility on E. 121st Street in East Harlem.

Persevering to provide care and hope

Beginning in March 2020, when New York City locked down services in the face of the fast-moving and deadly Covid-19 virus, Odyssey House doubled down to keep our clients, tenants, and staff safe.

The following two years have been a rollercoaster of increased demand for treatment and housing services, stringent infectious disease control measures, shortages of essential supplies, staffing concerns, and overloaded hospital and medical systems.

When New York City became the pandemic's epicenter, we continued to focus on what we do best:

- **Persevering to provide care and hope for individuals caught up in the spiraling opioid overdose epidemic**
- **Supporting New Yorkers facing an unprecedented public health pandemic.**

This annual report is a snapshot of who we serve and what we do to keep our doors open—together.

We are grateful to our many partners who work alongside us. They helped us prioritize the needs of vulnerable at-risk populations while we adapted treatment and housing services and adopted flexible online administrative functions.

Throughout the pandemic, our exemplary staff stayed on the job and delivered quality services. As New York City responded to the spread of Covid-19, we safely enrolled people in treatment, provided personal protective equipment, and, together with our primary healthcare provider, Damian Family Care Centers, prioritized testing and vaccines.

Our government partners, including New York State Office of Addiction Services and Supports and Office of Mental Health; New York City Department of Health and Mental Hygiene; Substance Abuse and Mental Health Services Administration; and other local social services agencies all provided essential support to keep our programs running.

We also thank the many individual Friends of Odyssey House, the Robin Hood, George Link Jr., and Elizabeth and Baretts O. Benjamin Foundations, and so many others for their support.

Moving forward. Removing barriers.

At Odyssey House, we support the self-help model of care across our residential, outpatient, supportive housing, and recovery services.

For 55 years, we've provided services that engage, stabilize and prepare people to rejoin society as functional parents, spouses, workers, and citizens. We're proud of our contribution to the health and well-being of thousands of Americans.

We're equally proud of the innovative enhancements to the evidence-based treatment models we offer.

Recent advancements in our treatment services build on our foundational premise: that people with chronic substance-use disorders need long-term support. This support must address addiction in conjunction with other challenges, including mental and physical health problems, poverty, homelessness, and discrimination. Our approach views an individual as a whole person, with interrelated challenges and circumstances that require multiple services.

Combatting the opioid epidemic

Last year, drug-related overdoses claimed the lives of more than 100,000 people. Each of those deaths was preventable and a tragic loss and waste of human potential. The toll is shocking: over 500,000 deaths have been attributed to opioids since the mid-1990s.

In 2015, we began training staff and clients to use naloxone to reverse a suspected opioid overdose, and we incorporated this life-saving approach into our treatment model. It complements Medication-Assisted Treatments (MATs)—such as methadone, buprenorphine, and Vivitrol—primary medical services, prevention of sexually transmitted diseases, relapse prevention techniques, and other harm reduction methods.

An integrated approach

Our approach to treatment and recovery recognizes that addiction is a chronically relapsing disorder. Providing social supports that include education, housing, harm reduction, and other services is essential for long-term recovery.

For clients in our residential and outpatient programs, we offer access to MATs and primary medical and behavioral health services. This integrated approach follows every client from initial engagement—via street outreach or admissions referral—to a detailed medical and psychosocial assessment, to placement in an appropriate program.

An essential partnership

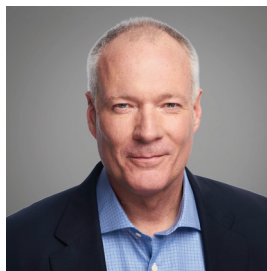
With co-located Federally Qualified Health Centers (FQHCs) at our two primary residential treatment centers in East Harlem, we can quickly diagnose co-occurring medical or psychiatric issues that affect a client's ability to engage fully in substance use disorder services.

This partnership is essential for our clients, who often enter treatment with undiagnosed or neglected health issues. During the Covid-19 public health emergency, ready access to primary health services enabled us to quickly develop infection control measures, roll out an effective vaccination and testing system for clients and staff, and expand MAT services for clients with opioid use disorders.

Art and exercise

As treatments evolve to include MATs and health and wellness components, both art and exercise—formerly regarded as “ancillary” services—have become essential to our recovery mission. Clients and tenants eagerly participate in art projects, finding purpose and beauty in creative expression. Exercise is central to all clients' building of health and re-discovery of physical strength and well-being. Whether lifting weights and practicing yoga in one of our on-site gyms or competing in our Annual 5K race or the NYC Marathon (where over 600 clients, staff, and volunteers have completed the race in the past 15 years), exercise is a central part of recovery at Odyssey House.

The last two years have been quite a journey. Thank you for supporting us.



Richard C. O'Connor
Chair
Odyssey House



Peter Provet, Ph.D.
President & CEO
Odyssey House & Odyssey Foundation

WHAT WE CAN DO TOGETHER

In 2020-21, Odyssey House provided:



276,670

DAYS OF RESIDENTIAL TREATMENT



27,004

OUTPATIENT SERVICES



24,283

PRIMARY MEDICAL, DENTAL & VISION VISITS



454

SUBSIDIZED SUPPORTIVE HOUSING APARTMENTS



49,032

MENTAL HEALTH HOUSING CASE
MANAGEMENT HOURS



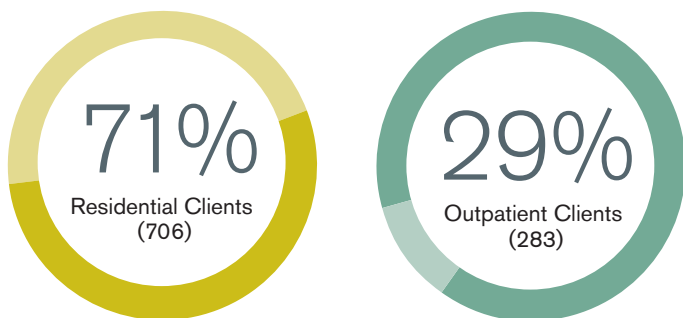
8,177

TELEHEALTH SERVICES

WHO WE SERVE

Residential and Outpatient Treatment

2020 Total clients served 989



Gender



Residential Clients



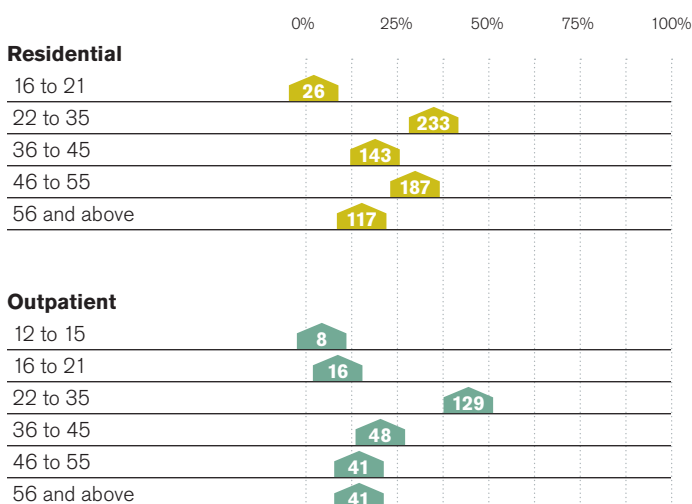
Outpatient Clients

Race/ethnicity

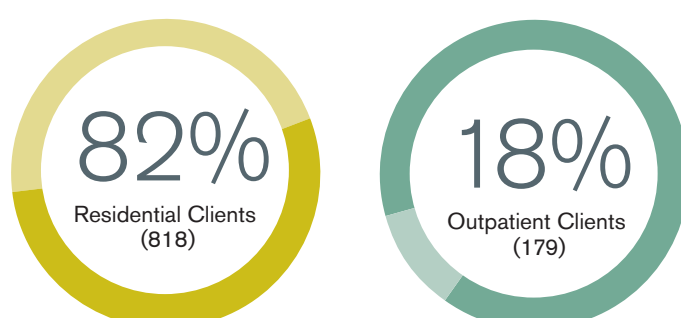
	Residential	Outpatient
White	21% (149)	4% (11)
Black or African American	49% (344)	47% (134)
Other/Unknown	28% (200)	47% (134)
American Indian/Alaska Native/Asian	2% (13)	2% (4)
Hispanic Origin*	34% (242)	55% (156)

*Persons who report themselves as Hispanic can be of any race. US Census Bureau.

Ages served at admission



2021 Total clients served 997



Gender



Residential Clients



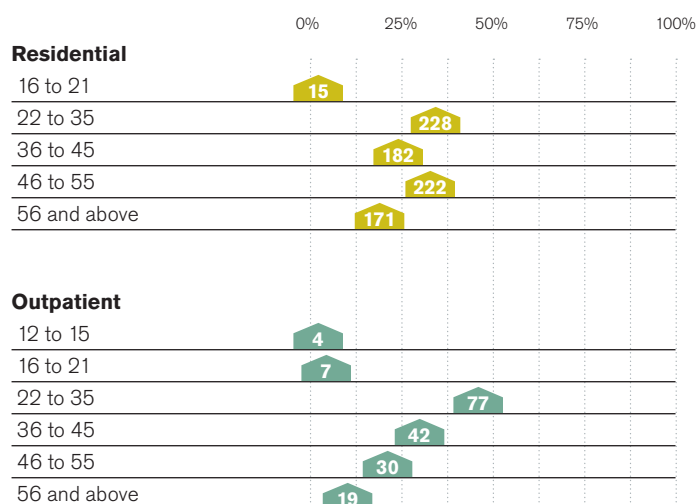
Outpatient Clients

Race/ethnicity

	Residential	Outpatient
White	23% (186)	3% (6)
Black or African American	46% (377)	58% (103)
Other/Unknown	29% (241)	37% (67)
American Indian/Alaska Native/Asian	2% (14)	2% (3)
Hispanic Origin*	35% (284)	51% (91)

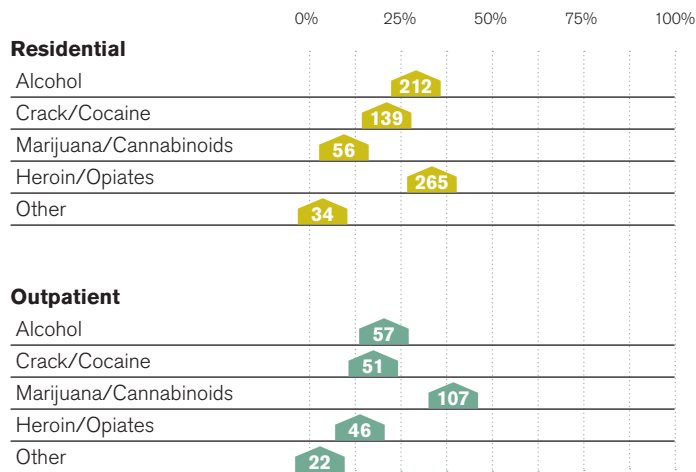
*Persons who report themselves as Hispanic can be of any race. US Census Bureau.

Ages served at admission

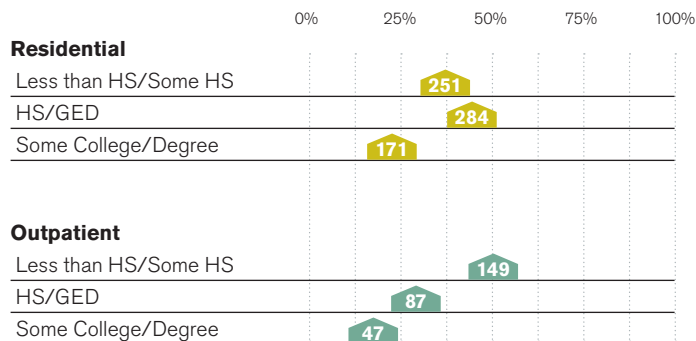


2020

Primary drug at admission



Education at admission

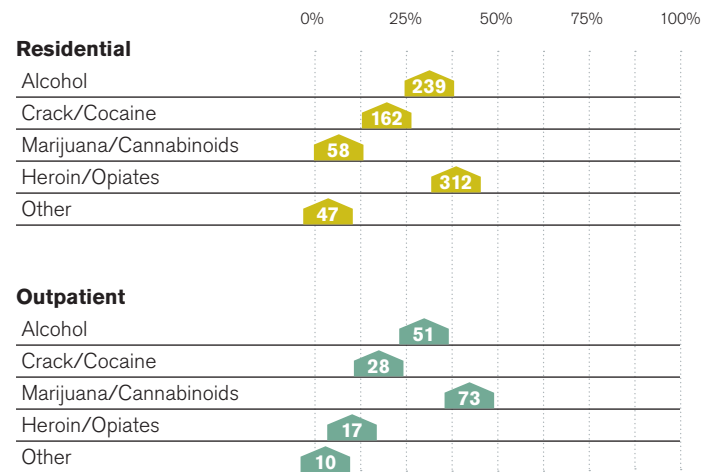


Living arrangements prior to admission

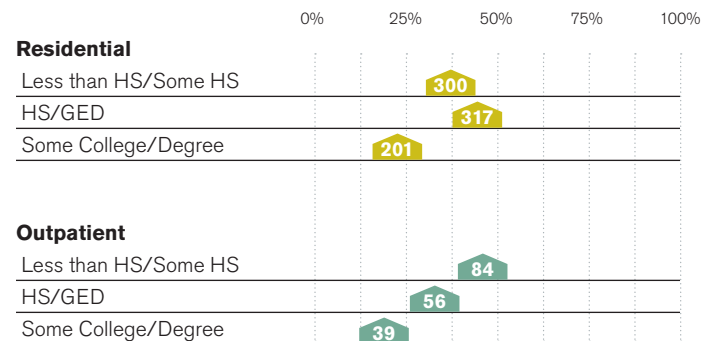
Residential	
Homeless	34% (240)
Private Residence	49% (346)
Supportive Housing	14% (99)
Institution	3% (21)
Outpatient	
Homeless	12% (34)
Private Residence	77% (218)
Supportive Housing	11% (31)
Institution	0% (0)

2021

Primary drug at admission



Education at admission



Living arrangements prior to admission

Residential	
Homeless	30% (241)
Private Residence	38% (311)
Supportive Housing	4% (31)
Institution	28% (235)
Outpatient	
Homeless	9% (17)
Private Residence	82% (146)
Supportive Housing	0% (0)
Institution	9% (16)



2020-21
85%

of residential clients
completed treatment
with all goals met

and



2020-21
86% | **57%**
Residential | Outpatient

Reduction in daily drug use
at admission vs discharge

RECOVERY IN THE COMMUNITY

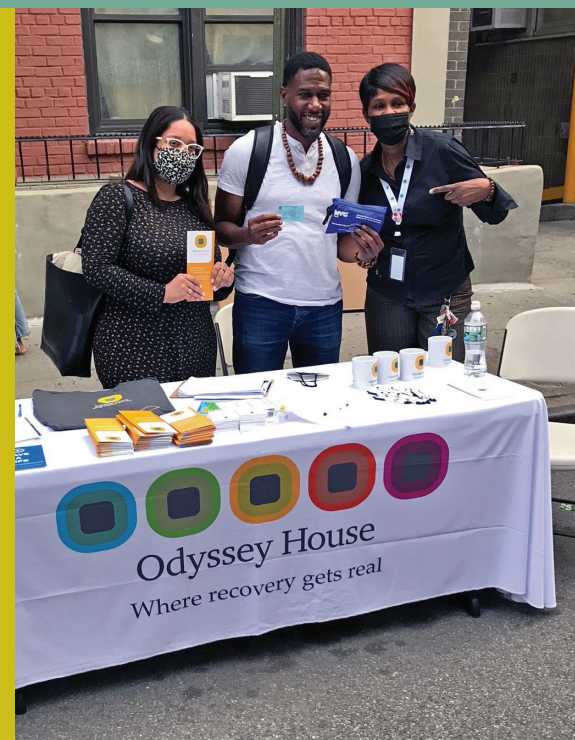
The last two years have changed how we all live, work, and look at the world, but what hasn't changed is our commitment to the health of our clients and community. Though we had to pivot many of our activities to virtual spaces, our connection to the people we serve and the neighborhoods we operate in remains as strong as ever.

With the opioid epidemic claiming more lives every year, our Outreach teams masked up, went outside, and taught New Yorkers how to safely administer naloxone, a nasal spray medication used to reverse the effects of opioids. Harm reduction approaches, such as training and access to naloxone, are built into our service systems, and overdose reversal kits are readily available in all treatment and supportive housing programs.

To keep in touch with vulnerable members of our community, we created daily telehealth support groups for anyone who needed them. Our supportive housing tenants' walking group, WeWalkWednesday, hits the pavement every week, regardless of the weather. In these, and many other ways, we found opportunities to support each other through unprecedented crises.



Together for the first time in more than a year, Odyssey House President and CEO Dr. Peter Provett (standing center frame) gathered with staff at a Crush Covid event in May 2021 to celebrate everyone's hard work keeping themselves, their families, and their colleagues healthy.



Our Outreach team trained NYC Public Advocate Jumaane Williams (center) in how to administer naloxone to reverse an overdose at one of the many community events we participated in over the last two years.



Connecting with our neighbors and physical fitness go hand-in-hand with our WeWalkWednesday walking group, led by Odyssey House Wellness Coordinator/ Nutritionist Tara Mardigan (third from left).



We're so grateful for all of our sponsors who stuck with us as we moved our annual Run for Your Life 5K to virtual events. Longtime sponsor UAI went the "extra mile" and completed a group run at Icahn Stadium on Randall's Island.



Team Odyssey, led by Odyssey House COO & EVP John Tavalacci (second from left), made a triumphant return to the TCS NYC Marathon on November 7, 2021. Our team of 24, including five charity runners, raised more than \$30,000 for Odyssey Foundation.



Patrick Radden Keefe, whose book *Empire of Pain* explored the Sackler family's role in creating and sustaining the opioid crisis, donated the \$13,000 he received as a shortlisted author for the Financial Times/McKinsey Book of the Year Award 2021 to Odyssey House.



When the pandemic hit NYC and left us short of supplies, several of our city and community partners stepped up, sending us thousands of disposable masks, gowns, gloves, and shields. A big thank you to the NYS Office of Addiction Services and Supports, NYS Office of Mental Health, NYC Department of Health and Mental Hygiene, NYC Mayor's Community Affairs Unit, Supportive Housing Network of New York, and Manhattan Borough President's Office for providing us with supplies to keep our staff and clients safe.



The NYS Office of Addiction Services and Supports tapped Odyssey House to act as a hand sanitizer distributor to downstate treatment programs. Here, Danielle Mills, Assistant Director of the George Rosenfeld Center for Recovery, hands over a box to a staff member from Services for the Underserved.

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(H) = House (F) = Foundation

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Vice President
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Jeffrey Savoy

Vice President
Director of Clinical Support Services

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Vice President
Director of Mental Health & Housing Services

THANK YOU FOR YOUR SUPPORT

Throughout the last two years, Odyssey House never closed its doors. We are grateful to our government partners, including the NYS Office of Addiction Services and Supports and Office of Mental Health, the NYC Department of Health and Mental Hygiene, and the Substance Abuse and Mental Health Services Administration, whose support allowed us to continue providing essential residential treatment, outpatient services, and supportive housing to vulnerable New Yorkers.

We are also grateful to our corporate partners, who continued to support us as we transitioned from in-person events and fundraisers to virtual campaigns. Among them are Precision Pharmacy, RSM, Gallagher, Urban Architectural Initiatives, PharMerica, LabCorp, and Damian Family Care Centers.

Our foundation partners provided critical support to our clients amid an unprecedented public health crisis. Here are just a few of the foundations and organizations that supported Odyssey House over the last two years:



The Starbucks Foundation awarded Odyssey House a \$2,500 Neighborhood Grant to support our COVID-19 response efforts.



The Robin Hood Relief Fund awarded Odyssey House \$45,000 to support our Helping Hand Crisis Fund, giving emergency assistance to those going through financial hardship due to Covid-19.



The Columbia University School of Management awarded Odyssey House a \$25,000 grant to provide Outpatient Services clients with low-cost devices (e.g., refurbished smartphones) and data plans to keep them connected to telehealth and virtual treatment services.

The George Link Jr. Foundation



A \$50,000 grant from the George Link Jr. Foundation provided funding for Odyssey House's adolescent treatment programs, helping transitional-age youth recover from addiction and build social connections that reinforce positive behaviors and drug refusal skills.

And last but certainly not least, we thank the many Friends of Odyssey House and the Odyssey House and Odyssey Foundation Board Members for their valuable guidance, generous support, and ongoing commitment to our mission.

Donors

Organizations

GIFTS OF MORE THAN \$100,000

Anthem, Inc.
Blockdaemon
ChemRx/PharMerica
Damian Family Care Centers
Elizabeth & Baretts O.
Benjamin Charitable
Foundation
Fan Fox & Leslie R. Samuels
Foundation
Mary & Milton B. Rosenback
Foundation
Siegel+Gale
The Richman Group
Tiger Foundation

GIFTS OF \$50,001-\$100,000

Aetna
Arthur J. Gallagher & Co.
Daniel & Florence
Guggenheim Foundation
East Coast Energy Foundation
Ferrari Driving School, Inc.
J.T.Tai & Co. Foundation
JP Morgan Chase
Lettire Construction Corp
Nationwide Vending
RSM US
Sue & Eugene Mercy, Jr. Fund
The Fred L. Lavanburg
Foundation
The George Link Jr.
Foundation
T-Mobile
United Way of NYC
UPS Foundation
Urban Architectural Initiatives

GIFTS OF \$10,001-\$50,000

Air Temp Mechanical Services
Barker Welfare Foundation
BEA Foundation
Belmont Arthur LDC
Bombas
Boston Clinton LLC
Broadway Cares/Equity
Fights Aids
Carbone Smolan Associates
Champion Elevator Corp
Citi Employee Community
Fund
Columbia Business School
Edison HHC
Edward & Ellen Roche Relief
Foundation
Gannett Foundation
Garfunkel Wild PC
Heckscher Foundation
for Children
Hirschen Singer & Epstein
James N. Jarvie Commonweal
Services
Labcorp
Liffey Van Lines
Mormax Company
New York University
Overbrook Foundation
Philadelphia Insurance
Companies
Precision Pharmacy

RDx Bioscience
Rende Contracting Corp.
Robinhood Foundation
Tahoe Development
Teachers Ins. & Annuity Assoc.
The Glickenhaus Foundation
UBS Financial Services Inc
Universal Network Television
Verizon Foundation

GIFTS OF \$5,000-\$10,000

1227 Webster Ave LLC
1308 Southern Boulevard
1317 Boston LLC
Affordable Office Services
American Chai Trust
Baird Family Fund
Brightstack Technologies
Canon Solutions America
Central Business Solutions
Charity:Water
Chris Tatreau Consultants LTD
Coffee Distributing Corp.
CVS Corporation
Educational Alliance Inc.
Elite Island Resorts
Fannie Mae
Fidelity Charitable Gift Fund
Give Lively LLC
Harvard Pilgrim Health
Interior Resources
Jason D. Boroff & Associates
Keith Haring Foundation
Lakewood Bakery
Leslie Peter Foundation
Loews Corporation
Managed Health Care
Associates Inc
Mivila Corp.
OZ Family Foundation
Palladia Inc
Phoenix House of
New York Inc
Posen Architects LLC
Robin Hood Relief Fund
Rosie's For All Kids
Foundation
Samaritan Village Inc
Solon E. Summerfield
Foundation
Tenable
The Bank of America
Foundation
The Hyde & Watson
Foundation
The Institute for Family Health
The University of Georgia
The Weeks-Lerman
Group LLC
TruetoX Laboratories LLC
WB Mason

GIFTS UP TO \$5,000

11 HanoverGreek
1228 Webster Ave LLC
510 Manhattan Ave LLC
8423 LLC
953 Realty Corp
A&L Cesspool Services Corp
A.J.A. Lock & Key Corp.
ABA Innovative Builders
Abbey Locksmiths Inc
Abbott Laboratories
Abbruzzi Tile & Marble Inc

Abou Dewan & Hanna Co Inc
Acacia Network
Accumedic Computer
Systems Inc
Ace Canvas & Tent
Ace Endico
ADCO Electrical
Agins, Siegel, Reiner &
Bouklas LLP
Alamo Drafthouse
Alkermes Pharmaceuticals
Altype Fire Door Corp
American College of
Radiology
Amerisource Bergen
Services Corp.
Amexclusive
Amy Larovere Consulting LLC
And Architecture & Design
Anda Inc
Apple Bank
Approved Oil
Arrow Linen Supply
Art & Frame 2000
Artemis Development
ASAP
ATV Landscape, Inc
B & Z Steel Equipment Co.
Bagel Tree
Barbara D'Agostino Architects
Barnes & Noble
Barwick Group
Bath Filter
Bayard Advertising Agency
Bell Medical Services Inc
Bellco Drug Corp.
Bendiner & Schlesinger Inc
Benjamin Moore & Company
Bernstein
Bert N. Mitchell Family
Foundation
Beyond Energy Solutions
Bibbero Systems Inc
Big Apple Compactor Co. Inc
Big Apple Fire Sprinkler
Co. Inc
Boars Head
Borah, Goldstein, Altschuler
& Goidel PC
Bravo Steel Mfg. Corp
Bread Depo
Brendas Delights
Brightpoint Health
Building Security Services of
NY Inc
Buon Appetit Deli Inc
Butler Woodcrafters
Café Copa Inc
Caliber Pest Control
Calip Holdings
Capodanno Memorial Chapel
Religious Offering Fund
Captree Development LLC
Careercore LLC
CC Construction
CC Vending Inc
CDW
Celtic General Contractors
Charina Foundation Inc
Chef Ho's Peking Duck Grill
Chervenak & Associates
Children's Hope India
China Classic Restaurant

Ent, Inc
Cicatelli Associates Inc
City Cellar
City Challenge Obstacle Race
City Sports
Fame
Citywide Mobile
Classical Theatre of Harlem
Columbia University
Competitor Group Inc
Consigli Construction
Constantine Services Ltd
Core Artist Ensemble
Limited Liability
Corporate Coffee Systems,
LLC
Costco Enterprise, Inc.
Coverall North America Inc
Cowen & Co. LLC
Cream-O-Land
CUNY Public Sector
Campaign
Cypress Motors of Ridgewood
David Olsen & Olsen Capital
Management
Day & Night/All Service
Daytop Village Foundation
Derle Farms
Deutsche Bank
Diva Kitty Zumba
DLX Industries Inc
Domain Companies
Doris Duke Charitable
Foundation
Driscoll
Duso Food Distributors
E Friedman Associates
Easy Does It Home
Improvement
Ecology Environmental
Professionals
Ecosystems Strategies Inc.
Elmcour Youth & Adult
Activities
Emergency Boiler & Plumbing
Service Inc.
EnviroNet Systems
Evergreen Mechanical
Corporation
Ferrar Insurance Agency
FinTech BRCG
First Ave & 117th Street
Inc/Shell
Fleetwood Provisions
Fordham Supply Co.
Freeman/Frazier & Assoc.
G & G Duct Cleaning Inc
Galaxy Office Products
Ganic Plumbing & Heating
Geltrude & Company
Goldman Sachs & Matching
Gift Program
Grainger
Grassi & Co.
Greenberg Traurig
Philanthropic
Gym Source
H.Schrier & Co. Inc.
Hansel & Gretel
Headquarters New York LLC
Healthfirst
Heart & Arrow Handcrafted
Heidi Vending Inc
Hercules

HeyDaySpa
High Rise Fire & Security
Highway Bagels
Image Reflection Inc
International Tennis Hall of
Fame
Jackson Lewis P.C.
James MacDonald Foundation
Jansens Masonry, LLC
Java Raiz
Jayan Chemical Supplies
Jeffrey I. Baum & Associates
JFK Restaurant Supply
JFL Fund
JMAC NYC I LLC
Joseph Weinstein Electric
Corp.
Judy Angelo Cowen
Foundation
Kaback Enterprise
Kellogg's
Kids For Kids Foundation Inc
Kim Foley LLC
King Solomon Foods Inc
KLN Manufacturing LLC
Knight Marketing Corp
Krucker's Catering & Picnic
Grove
Lake Shore Assisted Living
Latham & Watkins LLP
Laurence Werfel & Associates
Law Partners LLP
Lee Home, Inc.
Lincoln Financial Group
Loconsolo Paints of Morris
Park
Losito Provisions
Lower Eastside Service
Center Inc
Loyal Realty Ny Corp
M & S Dental Supply Co LLC
M & S Mechanical
M Katras Provisions LLC
M.A. Angeliades Inc
M3 Energy
Madison Imaging Resources
Madison Service Corp.
Magna Physical Therapy &
Sports Medicine
Mangia NYC
Marelda Charitable
Foundation
Maret Realty LLC
Markel Corporation
Marren Food Group
Maximum Foods
Maximus Foundation
McNally Jackson Books
Mega Contracting Inc
Metavante Corporation
MetLife
Metro Business Cabling
Metro Fire Inspection
Miller, Zeiderman &
Wiederkehr LLP
Millin Associates
Morris Park Kiwanis Club
Munich Re
Murray & Bernard Schuss
Memorial Foundation Inc
Mutual Of America Foundation
N.G. Slater Corp
Nandicarm

Nasdaq Stock Market Inc
Nassau Candy
NDRI
Nehemiah Condominium Unit
IV Corp
Netflix
NetSMART Technologies, Inc
New York Ravioli & Pasta
Co. Inc.
New York Therapeutic
Communities, Inc (Stay'n
Out)
NewsCorp
Noosa Yogurt
North Fork Contractors Inc
NorWest AC & Heat Service
Corp.
NSM Insurance Group
NYC Pharmacy
NYCA Partners
NYPD Manhattan North
NY Hall of Science
Odyssey House Louisiana
Odyssey House of Utah
Office Based Medical PC
OFI, Inc
Olive Branch Consulting LTD
Oriental Trading Company
Outreach Project Inc
Owenoke Foundation
Pajama Program
Palace Pharmacy Inc
Parkview Sports Inc
Pat's Pilates Studio
Pepsico Foundation
Perkins Coie
Policy Research Associates
Premier Supplies
Promesa
Pumpkin Foundation
Quick RX Pharmacy
Raskin Carpets
Recovery Health Solutions
Reference Point
Relias Learning LLC
Riva Ridge
RLM Finsbury LLC
Rockland Bakery
Roslyn Car Care Center Inc
Rotary Supply Corp
Roy Gabay Productions
Run Direct
S. J. Shrusole Corp
Safety Facility Services
Sanitation Salvage Corp
Sapient Global Markets
Sassoon Realty Management
SCS Printing & Office
Products
Scoring Eagles Golf Club
Securitas Security Services
SEGC
Sera Security Services, LLC
Services for the Underserved
Smuggler Inc
Soho West Gallery
Sols Pharmacy
Starbucks Foundation
Start Elevator
Steinway Dental Laboratory
Sternlieb Cohn Family Fund
Super Runners Shop
Superior Florist

Survey Data Security Corp.
Sweet Hospitality Group
T.E.A.M. INCORPORATED
TenEleven Group Inc
Teva Pharmaceuticals
The Brinn Group LLC
The Bronx Council On
The Arts
The Capital Grille
The Hssa Group LLC
The John A. Hartford
Foundation, Inc
The Michael Hausman/
Filmhaus Foundation Inc.
The Regency at Glen Cove
The Stuart Foundation
The Urban Group
The Wagner Family
Foundation
Theraband
Tiano Pharmacy
TJX Companies Inc
John Todd Sewer & Drain
Trattoria L'incontro
Travelers
Traxi Technologies
Tristate Apt. Furnishers LLC
Twin Beeches Foundation
United Bronx Parents
United Recyclers
V. Luca Provisions
Vendor Corporate Coffee
Vincent's Limousine
Vince's Pasta & Pizza
VIP Community Services
Visconi Family Chiropractic PC
Vision Moving & Storage
W&S Motor & Pump Services
Warren Elevator Service Co.
WASA/Studio A
Weather Wise Conditioning
Corp.
Wedgwood-Crane & Connolly
Werkstatt
Williams American Art
Galleries
Williams Sonoma Inc.
Windstream
With & About Projects
Xerox Corporation USA
Zeki Electric Inc.
Ziff Brothers Investment LLC

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Amanda Abrahm
Dana Abramowitz
James Abrams
Garcia Adalberto
Renee Adams
Nekeisha Sandy Afful
Joe Aguilera
Mike & Sharon Allen
Susan Allen
Amanda Allen
Sharon Alston
Salvatore Amato
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Michael Andrisani
Douglas Apple
Oleg Arkhipov
Mark Armiento

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Jeanie Attie
Claire Austin
Christina & Mike Avallone
Shoshanna Bacquie-Walden
Susan Baerwald
Glorivi Balbuena
Brian Ballinger
Kathleen Banks
Jack Barber
Adam Barea
Dennis Bartling
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Yosef Caldaron
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Junnice Campbell
Kenneth Campbell
Cristian Campos

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Karen Carlini
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Ayodele Carnagie
Dwain & Erica Carryl
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Cornelius Cawley
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Jennifer Chevchek
Jannette J. Chin
Cheral Chivers
Lola Chlupsa
Maria Ciccone
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Zach Cogavin
Cynthia Sarah Cohen
Michael Cohn
Shanell Collins
Justin Condon
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Benjamin Cook
Michael Coppa
John Coppola
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Christine Cornier
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Trevor Duffy Memorial Fund
Joann Egan
Roman Eisenberg
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Lorraine Ericson
Miriam & Noah Espinal
Galina Espinoza
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Warren Estey
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Adam Ezrapour
Debbie & Robert Ezrapour
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Lili Ezrapour
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Colette Fearon
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Manuel Grossman
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Yoav Haron
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Dorothy Kane
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Scott Kasen
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Amanda Lupacchino	Maureen Murphy	Michael Ramirez	Christopher Sestak	Adam Troso	Meryl Zweig

Consolidated Balance Sheet

Year Ended June 30, 2021

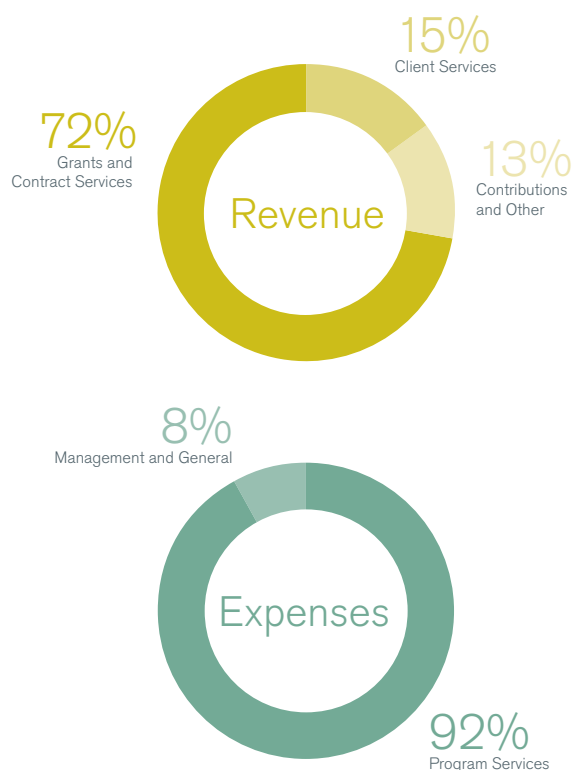
ASSETS	2021	2020
CURRENT ASSETS:		
Cash and cash equivalents	15,364,902	12,749,673
Client services receivable	355,134	621,995
Grants and contracts receivable	1,299,031	1,119,050
Prepaid expenses and other current assets	6,091,548	5,987,314
Surety Bond Fund	516,501	516,501
Cash held on behalf of welfare clients	315,166	445,684
Total Current Assets	23,942,282	21,440,217
Interest in net assets of Odyssey Foundation of New York, Inc.	238,821	282,639
Property, plant and equipment, net	69,348,657	70,767,097
Investments held for deferred compensation plan	1,847,652	1,353,624
Total Assets	95,377,412	93,843,577
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Accounts payable and accrued expenses	3,393,035	4,413,929
Accrued compensation	590,325	549,371
Funds held on behalf of welfare clients	315,166	445,684
Current maturities of mortgages payable	2,537,564	2,425,380
Advances from OASAS	832,661	832,661
Refundable advances	12,200,459	5,738,212
Due to third parties	29,275	29,508
Deferred revenue, current portion	209,178	209,178
Paycheck Protection Program loan	-	3,323,314
Total Current Liabilities	20,107,663	17,967,237
LONG-TERM LIABILITIES:		
Mortgages payable, less current portion	49,829,747	52,367,313
Deferred revenue, less of current portion	5,369,715	4,092,078
Due to contractor, less of current portion	149,587	38,463
Loan payable to Odyssey Foundation of New York, Inc.	-	341,312
Deferred compensation	1,847,652	1,353,624
Total long-term liabilities	57,196,701	57,851,478
Total Liabilities	77,304,364	75,818,715
NET ASSETS:		
Unrestricted - Controlling interest	27,407,636	25,717,350
Unrestricted - Noncontrolling interest in subsidiaries and limited partnerships	(9,573,409)	(7,975,127)
Temporarily restricted	238,821	282,639
Total Net Assets	18,073,048	18,024,862
Total Liabilities and Net Assets	95,377,412	93,843,577

Currency amounts represented in U.S. dollars (USD).

Consolidated Statement of Operations and Changes in Net Assets

Year Ended June 30, 2021

REVENUE	2021	2020
Client services	5,591,113	8,739,449
Grants and contract services	26,319,903	30,500,925
Contributions	179,438	174,406
Other	1,164,744	1,187,521
Gain on Paycheck Protection Program loan forgiveness	3,323,314	-
Total Revenue	36,578,512	40,602,301
EXPENSES		
Program services	34,033,951	35,492,676
Management and general	2,952,739	3,324,152
Total Expenses	36,986,690	38,816,828
(Decrease)/Increase in unrestricted net assets	(408,178)	1,785,473
Change in interest in Odyssey Foundation of New York, Inc.	(43,818)	3,207
(Decrease)/Increase in net assets before noncontrolling interest	(451,996)	1,788,680
Capital contributions	500,182	100,000
Net increase in net assets	48,186	1,888,680
Net assets at beginning of year	18,024,862	16,136,182
Net assets at end of year	18,073,048	18,024,862





Where Recovery Gets Real

Every year, Odyssey House helps more than 2,000 New Yorkers beat drug or alcohol addiction and rebuild their lives. Contact our Admissions Office to find out about individualized treatment and supportive housing options.

Admissions

219 East 121st Street
New York, NY 10035
(866) 888-7880

Treatment Centers

ODYSSEY HOUSE ENGAGEMENT UNIT

Odyssey House Leadership Center

309-311 6th Street
New York, NY 10003
(212) 780-1515

YOUNG ADULT TREATMENT SERVICES

Odyssey House Manor

219 East 121st Street
New York, NY 10035
(212) 987-5120

George Rosenfeld Center for Recovery

13 Hell Gate Circle
Wards Island, NY 10035
(212) 426-6633

ADULT TREATMENT SERVICES

Odyssey House Manor

219 East 121st Street
New York, NY 10035
(212) 987-5120

Odyssey House Lafayette Avenue

1264 Lafayette Avenue
Bronx, NY 10474
(718) 378-8671

Odyssey House ElderCare Program

George Rosenfeld Center for Recovery
13 Hell Gate Circle
Wards Island, NY 10035
(212) 426-6633

Family Re-Entry Community Residence

1328 Clinton Avenue, Suite 1A
Bronx, NY 10456
(718) 378-8995

Edgecombe Residential Treatment Program

611 Edgecombe Avenue
New York, NY 10032
(212) 923-2575

FAMILY CENTER OF EXCELLENCE

George Rosenfeld Center for Recovery

13 Hell Gate Circle
Wards Island, NY 10035
(212) 426-6633

Housing

Odyssey House Haven

239 East 121st Street
New York, NY 10035
(917) 492-2582

Odyssey House Harbor

246 East 121st Street
New York, NY 10035
(212) 987-5151

Odyssey House Park Avenue

113 East 123rd Street
New York, NY 10035
(646) 794-6240

Odyssey House Scatter-Site Housing

239 East 121st Street
New York, NY 10035
(917) 492-2582

Odyssey House Soundview Avenue

715 Soundview Avenue
Bronx, NY 10473
(646) 378-5967

Odyssey House Tinton Avenue

880 Tinton Avenue
Bronx, NY 10456
(646) 744-2451

Outpatient Services

Odyssey House Outpatient Services

953 Southern Boulevard
Bronx, NY 10459
(718) 860-2994

Odyssey House Recovery Center

2038 Davidson Avenue
Bronx, NY 10453
(646) 934-7480

Medical & Dental Services*

219 East 121st Street
New York, NY 10035
(646) 665-7022

13 Hell Gate Circle
Wards Island, NY 10035
(347) 201-4669

*Operated by Damian Family Care Centers

For more information visit
odysseyhousenyc.org

