



Odyssey House

Where recovery gets real

2017 Annual Report



# WE ARE ALL

Reaching out, making connections, and following through with treatment and housing services that change lives is demanding work. The men and women who work in Odyssey House's community-based programs understand what is at stake when substance misuse or mental health problems are not treated. While they see the pain of addiction and the tragedy of lives cut short, they also see hope in recovery and lives saved.

Helping New Yorkers overcome life challenges keeps us going and keeps us on the front lines.

In this report, read about how volunteer recovery coach Jesse Westbrook and his colleagues at the Odyssey House Recovery Center are reaching out and connecting with families, adolescents, and seniors in their South Bronx community.



# CONNECTED



*Building community and saving lives*

## IT IS THE MISSION OF ODYSSEY HOUSE:

To provide comprehensive and innovative services to the broadest range of metro New York's population who:

- Abuse drugs
- Abuse alcohol
- Suffer from mental illness

To provide high quality, holistic treatment impacting all major life spheres:

*psychological, physical, social, family, educational and spiritual.*

To support personal rehabilitation, renewal and family restoration.

In all of its activities, Odyssey House undertakes to act as a responsible employer and member of the community, and manage the assets of the organization in a professional manner.



# WHAT YOU CANNOT DO ALONE, WE CAN DO TOGETHER

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Treatment and recovery services are at the heart of what we provide at Odyssey House. Supporting New Yorkers and their families as they overcome addiction, mental illness, homelessness, and medical challenges is our core mission. Our mission is continuously evolving as we enhance services to meet the needs of our communities and incorporate the latest scientific and behavioral research into our treatment.

With 66,000 American lives lost to drug overdoses last year, the majority due to opioid misuse, our mission is critical and there is no time to lose. The opioid epidemic is killing more people than at the height of the HIV/AIDS epidemic in the 1990s and surpasses all other accidental deaths in America including on the roads and by guns.

In the last year, we trained more than 1,000 staff, treatment participants, and members of the public in opioid overdose prevention techniques using naloxone, a fast-acting opioid reversal medication. This life-saving medication is widely available in all our treatment, housing, medical, and administrative offices. We have also extended training services to corporations who are eager to equip their employees with the tools to save a life, and our trainers have conducted workshops at organizations ranging from health insurers to marketing agencies.

As the epidemic shows no sign of abating, our call to action is urgent and we are grateful to all of you who joined us this year in support

of treatment programs. However, treatment is just the beginning of what it takes to save a life. Individual treatment plans that incorporate housing, educational/vocational and medical services are the best route to a sustained recovery. For some people with opioid addiction, medication assisted treatment is an effective way to reduce deadly overdose risk and allows them to pursue treatment goals. We offer all the latest medications and some old ones – such as methadone maintenance – to meet their needs.

As the needs of our community evolves, we have extended our reach into a wide range of behavioral health, medical, and housing services all the while paying attention to the needs of the people we serve to live with dignity, respecting themselves and others.

Our mission is as critical today as it was when Odyssey House opened its doors more than fifty years ago in response to a heroin epidemic in 1967. Moreover, while treatment services have improved with research and scientific innovations, the heart of our services still resides in the passion of the staff, board members, and countless family and friends who support the men, women, and children who are determined to turn their lives around.

Thank you for your support.

Peter Provet, Ph.D.  
President and CEO



# A COMMITMENT TO SAVING LIVES

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The opioid epidemic is a game changer. In the last year alone, more than 66,000 Americans died from drug-related causes, the majority from opioid overdoses. This epidemic is continuing to ravage communities across

the country, killing men and women from all walks of life. In cities, suburbs and small towns, emergency responders, hospital personnel, employers and co-workers, mothers and fathers, brothers and sisters, husbands and wives are on the front lines of a scourge that is hollowing out families and communities.

It has to stop. And by working together to support treatment and prevention efforts, we believe it will.

In the last year, we've started to see signs that the death rate has leveled off. This is good news, but it's not enough. Opioid abuse is the most serious public health crisis in a generation – and is poised to become the same for the next, if we cannot stop parents from dying and young people from becoming addicted.

These are issues that concern me and my colleagues on the Boards of Odyssey House and Odyssey Foundation. Knowing that we can help save, and rebuild, lives is what drives us to support treatment and recovery programs that are among the best in the business. All Odyssey House treatment and housing services are backed by evidence-based research that has consistently demonstrated the success of Medication-Assisted Treatment, supportive housing, vocational and educational services.

Keeping this impressive range of programs up and running in a city as diverse and costly as New York is a team effort. That is why I'm so grateful to Commissioner Arlene González-Sánchez and her team at New York State Office of Alcoholism and Substance Abuse Services, as well as to Dr. Martha Sullivan and her team at New York State Office of Mental Health, for their investments in community-based services. I am also appreciative of the support we receive from the Department of Corrections and Community Supervision to address addiction in the criminal justice arena.

In New York City, we thank the Human Resources Administration and the Department of Housing Preservation and Development, elected representatives, community and business leaders, neighborhood associations, other social service providers, and our public health and safety representatives.

And on the national level, we thank our partners at the Substance Abuse and Mental Health Services Administration and the White House Office of National Drug Control Policy.

Finally, I'd like to thank the clinical, administrative and management staffs; my colleagues on the Boards of Trustees; our philanthropic, corporate, and foundation partners; and the many friends of Odyssey House who support us year after year.

By investing in Odyssey House, you have joined a community that believes helping the most vulnerable among us, helps us all. I can think of no better investment. Thank you for joining.

Sincerely,

Richard C. O'Connor  
Chairman, Odyssey House

# WHAT WE CAN DO TOGETHER

*In 2017, Odyssey House provided:*



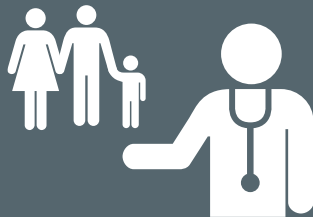
262,435

DAYS OF RESIDENTIAL TREATMENT



17,327

OUTPATIENT VISITS



8,440

PRIMARY MEDICAL CARE AND DENTAL VISITS



454

SUBSIDIZED SUPPORTIVE HOUSING APARTMENTS



24,800

MENTAL HEALTH HOUSING CASE  
MANAGEMENT HOURS



4,470

CLASSROOM HOURS

# WHERE FAMILY COMES FIRST

**At Odyssey House, pregnant women and parents with children can stay together, helping to build stronger families. Our Family Center gives a mom what she needs for herself and for her newborn, toddler or preschooler.**



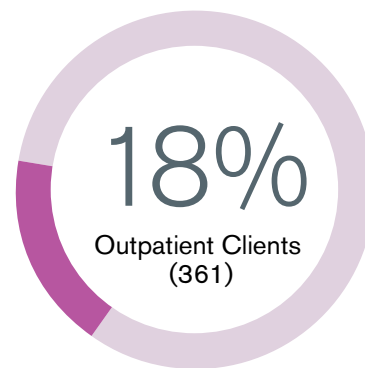
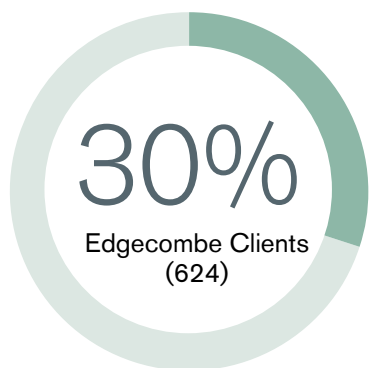


# WHO WE SERVE

*Edgcombe,\* residential, and outpatient treatment*

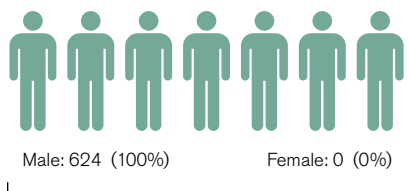
2017

## Treatment population

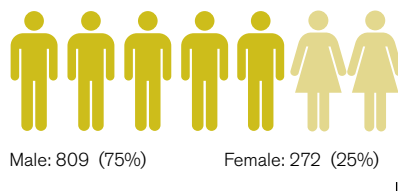


\* Edgcombe Specialized Chemical Dependence Services is an Odyssey House-operated, 45-day community supervision program in a medium security correctional facility in Northern Manhattan.

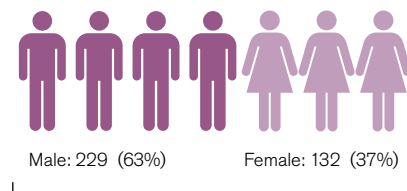
Total clients served 2,066



Edgcombe Clients

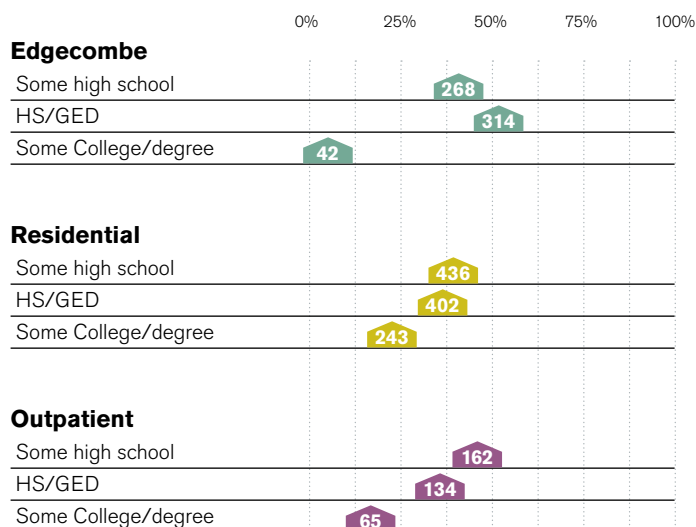


Residential Clients

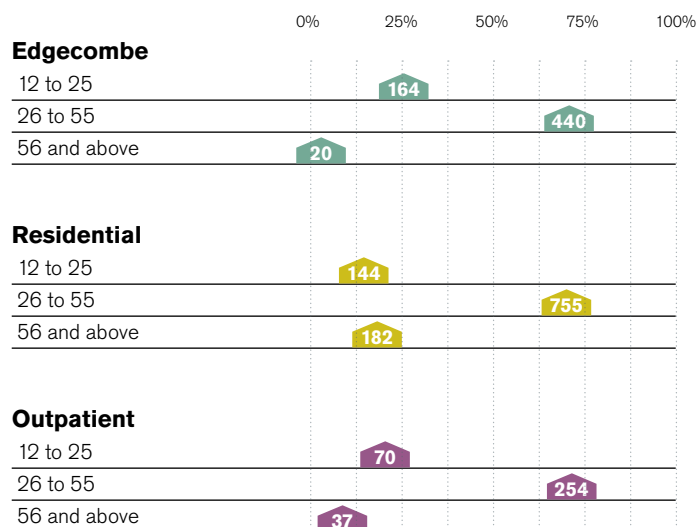


Outpatient Clients

## Education at admission

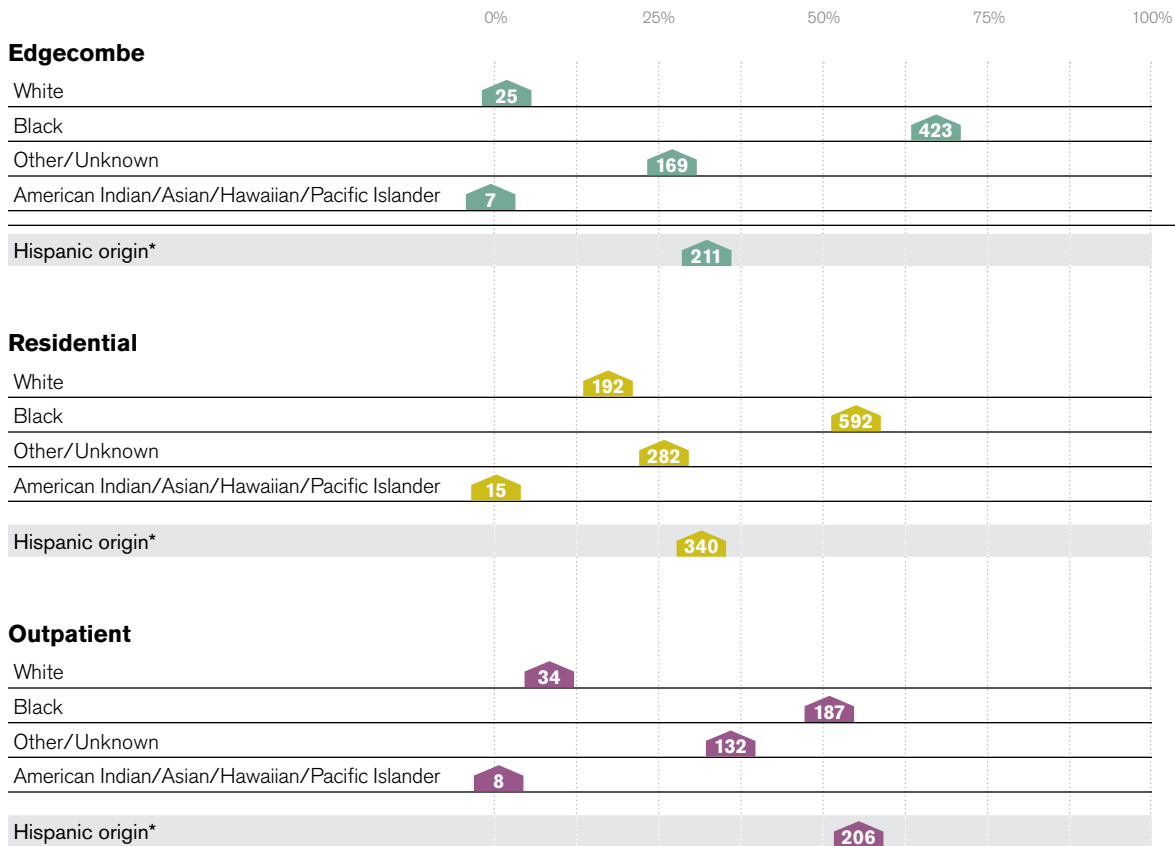


## Ages served at admission





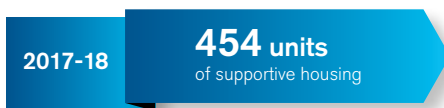
## Race/ethnicity



\*Persons who report themselves as Hispanic can be of any race. US Census Bureau.

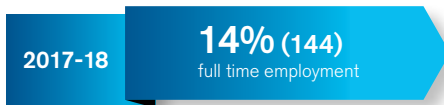
## Housing services

Odyssey House operates 454 units of independent supportive housing apartments throughout NYC

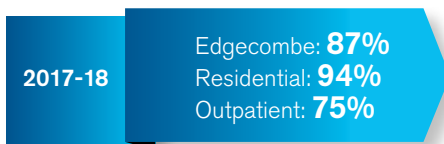


## Employment

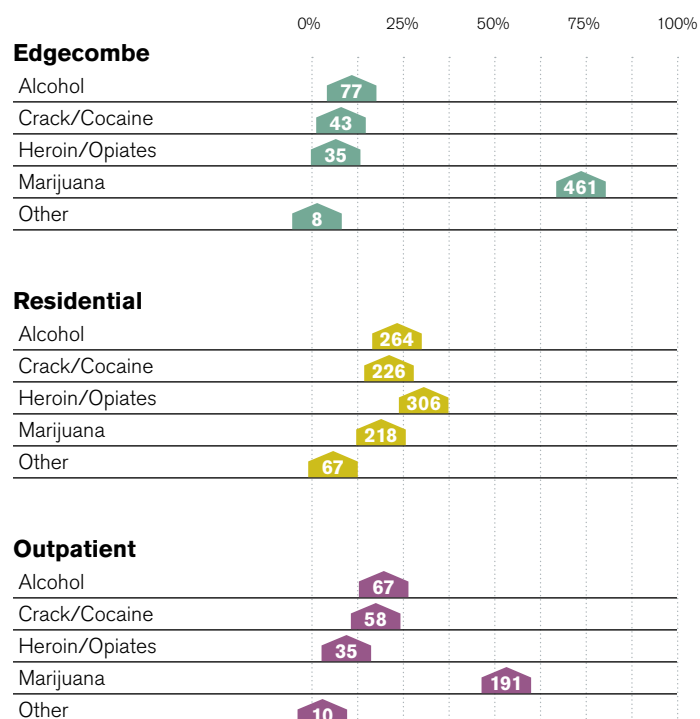
14% (144) of residential clients left treatment with a full time job



## Reduction in daily drug use at admission vs discharge



## Primary drug at admission



## Living arrangements prior to admission

### Homeless\*



Edgcombe **15%** (93)  
Residential **41%** (445)  
Outpatient **6%** (22)

### Private Residence



Edgcombe **84%** (525)  
Residential **40%** (434)  
Outpatient **74%** (270)

### Supportive Housing



Edgcombe **1%** (6)  
Residential **12%** (130)  
Outpatient **20%** (69)

### Institution



Edgcombe **0%**  
Residential **7%** (72)  
Outpatient **0%**

\* 94% of residential who were homeless upon admission to treatment (445) were not homeless upon discharge (28).

# WHERE COMMUNITY COMES FIRST

## *How We Are Changing the Face of Recovery*

At Odyssey House, we embrace a community-based approach to treatment and recovery. Individuals in our programs work together and help each other overcome their drug and alcohol problems, creating an interdependent community of compassionate support.

The Odyssey House Recovery Center in the South Bronx takes community-building one step further. Our open-door policy connects local residents with peers who are going through similar challenges, helps them benefit from shared experiences, and supports common goals for recovery. Trained staff promote long-term recovery through skill building, recreation, wellness education, employment readiness, civic restoration opportunities, and other social activities.

In an area with some of the highest rates of substance abuse, homelessness, and mental illness in the City, we see potential and hope. Creating a safe environment where people feel welcome and supported starts a recovery process that spreads throughout a community.

Mary Callahan, senior director of outpatient services, at the Recovery Center with (left to right): Diana Arroyave-Ocampo, recovery coach; Jesse Westbrook, volunteer recovery coach; and Allison Lewis, volunteer coordinator recovery services.









# A PLACE TO CALL HOME

*Supportive housing changes lives and communities*

Research has proven that supportive housing is a cost-effective solution for people experiencing chronic homelessness. It not only resolves homelessness and increases housing stability, it also improves health and lowers public costs by reducing the use of publicly-funded crisis services, including shelters, hospitals, psychiatric centers, jails, and prisons.

At Odyssey House, the majority of tenants in our 454 units are in recovery from substance abuse, mental illness, medical conditions, or a combination of these disabilities. We provide community-based care for this vulnerable population using evidence-based housing interventions that combine permanent affordable housing assistance with wrap-around supportive services.

Our housing options meet the permanent and transitional housing needs of families and individuals who are participating in, or have completed, our treatment program. We also provide permanent housing to formerly homeless families and individuals, including many with special needs or disabilities.

Whatever their needs, our tenants receive the same level of services: a safe, affordable place to live with access to a dedicated team of on-site support staff to help them live independent, stable lives in the community. All housing programs offer

counseling, referral, and resident advocacy and are designed to support the Odyssey House dedication to continuity of care and aftercare services.

We also take very seriously our commitment to being a good neighbor and purposely invest in high-quality architectural design and construction materials to ensure our buildings blend in with their surroundings. Going this extra step pays off for our tenants and our neighbors. Providing a dignified and attractive living environment for men and women who struggle with psychosocial challenges improves their chances of leading independent lives and encourages them to participate in community life. Studies show that when supportive housing fits into the community and tenants have access to on-site services, the development can be a springboard to help stimulate further investments that jump-start revitalization efforts.

Odyssey House Tinton Avenue in the Bronx is one such development. Opened in 2014, this 65-unit single occupancy apartment building for homeless men and women coping with mental illness was built on a semi-abandoned lot that was a blight in the neighborhood and created security concerns for residents. Today, this building is a favorite meeting place for neighborhood groups, and tenants and staff alike are recognized for the contributions they make to the health and safety of the community.

**In her role as Vice President of Mental Health and Housing Services, Janice Slaughter (center), regularly meets with tenants to help them feel at home and a part of the community.**



# MAKING A DIFFERENCE EVERY DAY

*When working together means sharing a mission*

**The heart and soul of Odyssey House are the men and women who work in our treatment programs, housing services, and administrative offices.**

Running a complex social services organization that serves more than 1,500 people with a range of needs from intensive medication-assisted treatment, and medical and mental health problems, to job and housing placement, takes skill and commitment. It also takes compassion and a deeply held belief that we all need, and deserve, second chances when faced with life challenges.

The majority of Odyssey House employees work on the front lines as direct care counselors, program directors, and housing supervisors. They have caseloads that can include pregnant women and mothers with infants and young children; youth addicted to opioids who are frightened their next overdose could be the fatal one; and adult men and women who are desperate to find a new way of living for themselves and the families who depend on them. The work is hard and the hours are long but the satisfaction that comes from helping save someone's life is real, and if you ask our staff, why they come to work each day, they will say because it's worth it.

The contribution to the 350 people who work at Odyssey House improve the lives of vulnerable New Yorkers cannot be overstated. With a top-notch team that includes: social workers, counselors, educators, health and wellness professionals, accountants, housing specialists, maintenance crews, administrators, managers, and childcare specialists, Odyssey House is one of the most respected social services agencies in the City.

Working for Odyssey House is more than a job, it's a rewarding career that offers professional development and training opportunities, recognition awards, and a range of life and wellness benefits that help staff take care of themselves while they take care of others.





# RECOVERY IN THE COMMUNITY



At Odyssey House, recovery is more than just sobriety. Recovery includes engaging in your community, preparing yourself for a fulfilling career, taking responsibility for your health, and expressing yourself creatively. To that end, many of the events and activities we sponsor promote long-term recovery through recreation, wellness education, civic restoration opportunities, and other social activities. Last year's events included the opening of the Odyssey House Recovery Center in the Bronx, celebrating fitness and wellness at our 12<sup>th</sup> Annual Run for Your Life 5K, opening our ninth art exhibition, and commemorating our residents' academic achievements. We are also pleased to recognize the members of our community, including our colleagues and Boards of Trustees, for their dedication to the men, women, and children we serve. When committed individuals come together to support our mission, they make a powerful difference in the lives of thousands of New Yorkers.





As part of their annual employee-led service day, accounting firm RSM visited Odyssey House to weed gardens, clean up debris, and paint railings and light posts at the George Rosenfeld Center for Recovery.



Odyssey House COO John Tavalacci, Dr. Provett, Odyssey House recovery coach Jesse Westbrook, NYS Lt. Gov. Kathleen Hochul, OASAS Commissioner Arlene González-Sánchez, State Assemblyman Victor Pichardo, Odyssey House Director of Outpatient Services Mary Callahan and Community Board 5 Chairman Dr. Bola Omotosho cut the ribbon at the newly opened Recovery Center in the Bronx.



More than 1,000 people came out to our 12th annual Run for Your Life event to show their support for men and women in treatment for substance use and mental health disorders. The event was emceed by WPIX reporter James Ford (left, with John Tavalacci).



Education has long been a part of the treatment plan at Odyssey House. Residents like Matika E., who received her high school equivalency diploma at last year's graduation ceremony, are encouraged to build on their academic achievements. "Odyssey House is only a stepping stone. My journey isn't over."



Our ninth art exhibition explored the structures and dynamics of how people define family. Above, Odyssey House President Dr. Peter Provett with new board member Kate Rothko at the opening reception.



Artist Marshall R. proudly displays one of his paintings title "Family of Geographic Shapes."

# Leadership

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(H) = House (F) = Foundation

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### Grant Miller

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New York University School of Medicine

### Michael N. Pollet

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### Kate Rothko, M.D.

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Adjunct Professor, New York University

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President & Chief Executive Officer  
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Vice President  
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### Janice Slaughter

Vice President  
Director of Mental Health & Housing Services

## Donors

## Organizations

### GIFTS OF MORE THAN \$100,000

ChemRx  
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Foundation  
Mary and Milton B. Rosenback  
Foundation  
Siegel+Gale  
Tiger Foundation

### GIFTS OF \$50,001-\$100,000

Aetna  
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Foundation  
Ferrari Driving School, Inc.  
J.T.Tai & Co. Foundation  
JP Morgan Chase  
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UPS Foundation  
Urban Architectural Initiatives

### GIFTS OF \$10,001-\$50,000

Advanced Clinical Lab  
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BEA Foundation  
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Boston Clinton LLC  
Broadway Cares/Equity  
Fights AIDS  
Citi Employee Community Fund  
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Services  
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### GIFTS OF \$5,000-\$10,000

1227 Webster Ave LLC  
1308 Southern Boulevard LLC  
1317 Boston LLC  
American Chai Trust  
Baird Family Fund  
Brightstack Technologies  
Central Business Solutions  
Charity:Water  
Chris Tatreau Consultants LTD  
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Damian Family Care Centers  
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Keith Haring Foundation  
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Managed Health Care  
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OZ Family Foundation

Palladia, Inc.  
Rosie's For All Kids Foundation  
Samaritan Village, Inc.  
Solon E. Summerfield Foundation  
The University of Georgia  
The Weeks Lerman Group LLC

### GIFTS UP TO \$5,000

1228 Webster Ave LLC  
510 Manhattan Ave LLC  
8423 LLC  
953 Realty Corp  
A.J.A. Lock & Key Corp.  
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Abbott Laboratories  
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Agins, Siegel, Reiner &  
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Air Temp Mechanical Services LLC  
Alkermes Pharmaceuticals  
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Apple Bank  
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Bagel Tree  
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Bendiner & Schlesinger, Inc  
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& Goidel, PC  
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The Bronx Council On The Arts  
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Butler Woodcrafters  
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Charina Foundation, Inc  
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Chervenak & Associates  
China Classic Restaurant Ent, Inc  
Cicatelli Associates, Inc.  
City Sports  
Citywide Mobile  
Columbia University  
Competitor Group, Inc.  
Core Artist Ensemble Limited  
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Costco Enterprise, Inc  
Coverall North America, Inc  
CUNY Public Sector Campaign  
Cypress Motors of Ridgewood  
David Olsen & Olsen Capital  
Management  
Daytop Village Foundation, Inc  
Derle Farms  
Deutsche Bank  
Diva Kitty Zumba  
DLX Industries, Inc.  
Doris Duke Charitable Foundation  
Driscoll  
Duso Food Distributors  
E Friedman Associates

East Coast Energy Foundation, Inc  
Easy Does It Home Improvement  
Ecology Environmental  
Professionals, Inc  
Ecosystems Strategies, Inc  
Elmcot Youth & Adult Activities Inc  
Evergreen Mechanical Corporation  
Fordham Supply Co.  
Freeman/Frazier & Assoc., Inc  
G&G Duct Cleaning Inc  
Galaxy Office Products  
Ganic Plumbing & Heating  
Geltrude & Company  
Goldman Sachs & Matching  
Gift Program  
Grainger  
Grassi & Co  
Greenberg Traurig Philanthropic  
Gym Source  
H.Schrier & Co., Inc  
Hansel & Gretel  
The John A. Hartford  
Foundation, Inc  
The Michael Hausman/Filmhaus  
Foundation Inc  
Headquarters New York LLC  
Heidi Vending Inc.  
High Rise Fire & Security  
The Hssa Group LLC  
Image Reflection Inc  
Interior Resources  
James MacDonald Foundation  
Jansens Masonry LLC  
Jason D. Boroff & Associates  
PLLC  
Java Raiz  
Jayan Chemical Supplies  
Jeffrey I. Baum & Associates  
JMAC NYC I LLC  
Joseph Weinstein Electric Corp.  
Judy Angelo Cowen Foundation  
Kaback Enterprise  
Kellogg's  
King Solomon Foods, Inc  
KLN Manufacturing LLC  
Knight Marketing Corp

Krucker's Catering & Picnic Grove  
Latham & Watkins LLP  
Laurence Werfel & Associates  
Losito Provisions  
Lower Eastside Service Center, Inc  
M. Katras Provisions LLC  
M & S Dental Supply Co LLC  
M. A. Angeliades, Inc.  
Madison Imaging Resources  
Madison Service Corp.  
Magna Physical Therapy &  
Sports Medicine  
Marelda Charitable Foundation  
Maret Realty LLC  
Maximum Foods  
Maximus Foundation  
McNally Jackson Books  
Mega Contracting, Inc  
Metavante Corporation  
Metlife  
Millin Associates  
Mivila Corp.  
Morris Park Kiwanis Club  
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Nandicarm  
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NDRI  
Nehemiah Condominium  
Unit IV Corp  
Netsmart Technologies, Inc  
Network for Good  
New York Therapeutic  
Communities, Inc (Stay'n Out)  
Noosa Yogurt  
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NYCA Partners  
Odyssey House of Utah  
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OFI, Inc  
Olive Branch Consulting LTD  
Oriental Trading Company  
Outreach Project Inc



Owenoke Foundation	William & Mary Jane Blau	Patricia Flaherty	Ronnie Kauder	Maxwell O'Connor	Jody Silva
Pajama Program	Beth Bohn	William Folлис	Terry Keane	Richard O'Connor	Bella Silvestri
Palace Pharmacy Inc	David Bohn	Pollena Forsman	Dennis Kelly	Thomas & Jill O'Connor	Robert Sine
Parkview Sports Inc	Douglas Bohn	Shemaine Foster	Lana Keppel	Anthony Onorato	Madeline Singas
Pat's Pilates Studio	Vincent A. Bohn	Susan & Dan Foster	Christopher King	Philip Onorato	Carol Slattery
Pepsico Foundation	Ernest Bolling	Todd Foster	Alex Kirk	Kelly Osterlitz	Andrew Smith
Perkins Coie	Ksenija Boutov	Thea Fournaris	Marian Klein	Olawale C. Otegbade	Donna Smith
Phoenix House of New York, Inc	Neil Brawley	Brian Fowler	Rene Kraenzlin	Crystal Outler	Joshua Smith
Posen Architects LLC	Bob Brennan	James Frey	Conrad Krucker	Rebecca Oyama	Aaron Stancadi
Promesa	Robert Brennan	Jimille Frontera	Peter Labaki	Jacquelyn Payne	Gary & Sissy Stein
Pumpkin Foundation	Brigid Rut Brine	Mark Fuhrman	Eric N. Lachmansingh	Alberto Perricone	Sarah Stemp
Quick RX Pharmacy	Kevin Webb & Ebony Brooks	Robert Fusco	Arthur Landy	Dinah Peterkin	Michael Stiglianese
Raskin Carpets	Faye Brown	Lisa Gaeta	Carol Ann Larson	Justin Peters	James Stone
Relias Learning LLC	Joan Brown	Theodore Garbe	Antonia Lasicki	Anastacio Pineda	Peter Stopp
RLM Finsbury LLC	Stephen Brown	Robert Gardner	Mary R. Lasser	Michelangelo Pinto	E. James & Kathryn Streator
Rockland Bakery	Vanessa Browne	Barry Garr	Peter Lasser	Patricia Plon	Robert Suiter
Roslyn Car Care Center Inc	Erin L. Buchanan	Lois Gelemt	Robert Lebman	Eva Pittas	Eric Sundin
Rotary Supply Corp.	Michael & Mary Therese Geraci	Michael & Mary Therese Geraci	Andrea H. Lee	Stamatis Pittas	George Suttles
Roy Gabay Productions	Gary Butchen	Cristina Giangrande	Maurice M. Lefkort	Scott M. & Sarah Pollack	Shane Swanson
S. J. Shrusole Corp	Troy Caines	Kimberly Gibson	Christine Leise	Michael & Sybil Pollet	John & Tracy Sweeney
Samaritan Daytop Foundation, Inc	Justin Callahan	Patrick Gillespie	Pamela Lemieux	Vanessa Pondt	Julie Swinton
Sanitation Salvage Corp	Peter Callas	Daniel Gilman	Jerry Leo	Thomas Porrazzo	Keith Swinton
Sapient Global Markets	Thomas Carmoia	Matthew & Christina Gilmartin	Nicholas Lettire	May Price	Vanassa Swinton
Sassoon Realty Management	Karen Carlini	Casey Giltner	Kenneth Levien	Anoop Rai	Thomas J. Synam
SCS Printing & Office Products, Inc	Michael Carlon	Joseph & Georgia Giunta	David & Philicia Levinson	Michael Ramirez	Gracie Allen & Phyllis Tahaney
Smuggler, Inc	Dwain & Erica Carryl	Andrew Glass	Milagros Santiago Liebmann	Rhea Ranavat	John Tatlock
SOHO West Gallery	Raul A. Cerdas	Lisa Glass	Jillian Lindsey	Leigh Randall	Dylan Tavalacci
Sols Pharmacy	Oscar & Jane Chase	Charles Glazer	James Linwood	Noam Raz	Frank Tavalacci
Steinway Dental Laboratory	Joseph Chirumbolo	Melissa Goldberg	Julianne Llanes	Maria Reali	Michael Tavalacci
Sternlieb Cohn Family Fund	Barbara Cicatelli	Diane Gomez	Margaret Logan	Edward Reilly	Philip Tedeschi
Sue & Eugene Mercy, Jr. Fund	Consolato Ciccio	David Goodman	Natasha Losanoff	Damaris Reyes	Michelle Theurer
Super Runners Shop, Inc	Maria Ciccone	Roberta Roth Goodman	Peter Lueders	Konstantin Richter	Vincent Theurer
Survey Data Security Corp.	Gary Clements	Janice Fetsch & Kent Goodwin	Barry Lustig	Angella Ricot	Edward Thomas
Sweet Hospitality Group	Raymond D. Coffman	Andrew Gottesman	Jimmy Lynch	Ruth Riddick	Monica Thomas
T.E.A.M. INCORPORATED	David Scott Cohen	Linda Gottfried	Nnenna Lynch	John Riley	Rogelio Thomas
Tahoe Development	Kathryn Cole	Isaac Greaney	Clarissa Lyons	Orville Roache	Lynn Tiatia
TenEleven Group Inc	Katy Cole	James Kells Green	Valerie J. Lyons	Sandra Roche	Annette Tilley
Theraband	John Connolly	Sally Greene	Michael MacFarland	Jaime Rodriguez	Bruce Tindal
Tiano Pharmacy	Valerie Costa	Julie Greshin	Andrew Magno	Pablo Rodriguez	John & Diane Todd
TJX Companies, Inc	Constance Cowen	Steve Grgas	Sunita Manjrekar	Brian Rooney	Toby Tong
Traxi Technologies	Robert Cox	Peter Grisafi	Don Manning	Elena Roper	Adam Troso
Tristate Apt. Furnishers, LLC	Shanna Cox	Stephen Gross	Susan Markus	Julie Rose	Tarik Trotter
Twin Beeches Foundation	Michael Craig	Laura Guerra	Cheryl Marrow	Frank Rosenberg	Gabriel & Maria Tsuboyama
United Bronx Parents	Cecilia Scott Croff	Frank Guida	Helen Mazzio	Sam Rosenberg	Patricia Vaughn
United Recyclers	Cheryl Cumberbatch	Anthony Gurino	Rebecca M. McAdams	George & Nancy Rosenfeld	Ilirjan Vehap
V. Luca Provisions	Margery Cunningham	Marianne Guschwan	John McAvo	Jesse Rosenfeld	Erika Velez
Vendor Corporate Coffee	James Curtin	Yen Ha	Kevin McCabe	Mitchell Rosenthal, MD	Ron Villano
Vincent's Limousine	Philip Cushman	Geza and Elizabeth Von Habsburg	Maureen McCann	Reggie Ross	Paul Visconti
Vince's Pasta & Pizza	John Dalby	John Hamilton	Francis McCorry	William Roth	Rina Visconti
Visconi Family Chiropractic PC	Sonia Dalli	Kimberly Hardy	Robert T. McGee	Kate Rothko, MD & Ilya Prizel	Paul Vitale
Vision Moving & Storage	Gaby Darbyshire	Peter Harf	Mary McGown	John Rotrosen, MD	Herve Vixamar & Winifred T. Cudjoe
WASA/Studio A	John Darin	Arthur Harrison	Sharon McIntosh & Glen A. Waggoner	Phillip Rubin	Ellen Vlagakos
WB Mason	Susan Davis	Jared Harrison	Doreen McLaughlin	Diane Rush	Jeffrey Wacksmann
The Wagner Family Foundation	William Davis	Michael Hausman	Margaret McMahon	Mike Ryan	Ronnie Wackstein
Warren Elevator Service Co.	Andres De Lasa	Pamela Hausman	David & Anne McQueen	Sophie Sa	Kevin Wadalavage
Weather Wise Conditioning Corp.	Diane Decarolis	Herbert Hawkins	Don McQueen	Rocco Sacramone	Brian P. Wade
Wedgwood-Crane & Connolly	Joy DeFabrizio	Rochelle Haynes	James Medaglio	Yusuf Salahuddin	Pamela Walsh
Williams American Art Galleries	Benjamin Delikat	Jillian Heffernan	Christopher Melleby	Jennifer Salvaleon	Abby Warner
Xerox Corporation USA	Craig & Anna Dempsey	Shanna Hennig	Trudy Michaux	Virna J. Samms	Danielle Wasiak
Ziff Brothers Investment LLC	Compton Denhart	Florentino Hernandez	Thomas G. Miglis	Angel Santiago	Derek & Tracy Wasiak
	Marianna Desimone	Samuel Herzig	Aliaksandr Mikhailau	Phillip Saperia	Edward R. & Carol Watson
	Daniel Deutsch	Sharelle Hicks	Grant & Sydra Miller	Peter Sarka	Edward Watson
	Rachel Deutsch	Kimball Higgs	Grant Miller	David Sassoon	Kelly Coop Weigel
	Jennifer Berman Diaz	Gerard Hill	Naomi Miller	Harvey & Joyce Savoy	Jeff Weiner
	Andrea Dignoti	Stuart Hirschtritt	Scott Miller	Jennifer Savoy	Jordan Weiner
	Andrea Dogostiano	Fredrick Hodges	Craig Mineard	Rose & Marc Savoy	Sol Weiss
	Rachel Doorly	Lynda Horn	Jason Mitchell	Jesse Schenker	Pam Weisz
	Sheryll Dorf	Margaret Houston	Ravi Mohan	Gary H. Schlesinger	Arthur Wellikoff
	Robert Duffy	Marylee Houston	Peter Morales	Eric Schmidt	Sue Whelan
	Thomas Duffy	Elizabeth Hunter	Maureen Moriarty	Rachel Schmidt	Jacob Wieser
	John Engel	Martha Hunter	John C. Morris	Michael Schooley	Robert Wild
	Tova & Joshua Epstein	Susan Hunter	Neha Motwani	Raymond Scott	Chris Wilkins
	Jack Esterson	Aneesa Ible	Valerie Mourcade	Edward Secker	James William
	Elsa Etcubanas	Antonina Ilarda	Kristine Mui	Paula Serani	Adrienne Wilson
	Emily Evans	Janica Jain	Teresa Muller	Tommy Shaffer	Steven Winston
	Loriann Fall	Christina Jenks	Joe Mure	Martin & Peggy Shahbazian	Dayna Woo
	Deborah Leone Farrell	Reuben Jimenez	James Mutton	Kimberly Sheahan	Melissa Woodson
	Debbie & Scott Fein	Howard Josepher	Ana Mystor	Matthew Sher	Whittaker Wright
	Joseph Ferdinando	Abide Kakou	Joseph Naggar	Kevin Sheridan	Sherry Yim
	Albert Ferrara	Rebekka Kamberg	Vincent Nativo	Tony Shitemi	Richard & Margaret Zeldes
	Anthony Ferraro	Rachael Kantrowitz	Jean Newburg	Myron Shurgan	Kenneth Zinghini
	Peter T. Finelli	Ena & Gary Kaplan	Edward V. Nunes	David Sica	
	Lisa Fisher	Jeffrey R. Kaplan	Eileen O' Connor	Lane Sieman	
	Kevin & Karen Fittinghoff			Andrew Silberstein	
				Vance Tucker Siler	

## Individuals

Mark Abraham  
Brian Allain  
Elliot Alony  
Brian Amabile  
John Amore  
Joe Anastasio  
Timothy O. Anderson  
Andrew D. Angelo  
Michael Anselmo  
Douglas Apple  
Sam Ayling  
Patricia Bacchus  
Susan G. & Paul Baerwald  
Jonathan Banach  
Kathleen Banks  
Marlon Baptiste  
Elizabeth Barnes  
Joseph Barnes  
Lorie Beers & Cedric Legret  
Linda Berti  
Lynn Biel  
Marc Bieler



## Consolidated Balance Sheet

June 30

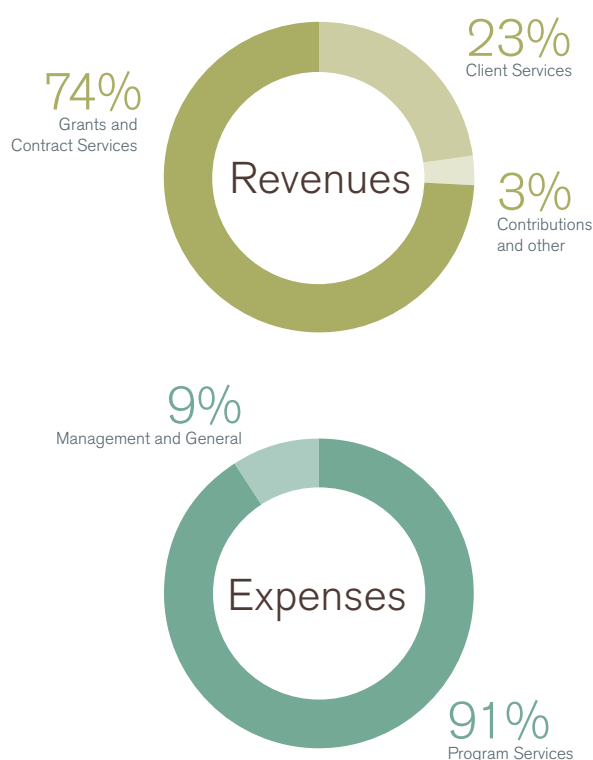
ASSETS	2017	2016
CURRENT ASSETS:		
Cash and cash equivalents	11,760,202	11,144,565
Client services receivable	999,860	2,501,076
Grants and contracts receivable	1,811,511	1,650,467
Prepaid expenses and other current assets	1,033,385	1,473,219
Surety Bond Fund	516,501	516,501
Cash held on behalf of welfare clients	325,773	364,649
<b>Total Current Assets</b>	<b>16,447,232</b>	<b>17,650,477</b>
Interest in Net Assets of		
Odyssey Foundation of New York, Inc.	148,771	140,269
Property, Plant and Equipment, net	74,375,043	73,108,954
Investments held for deferred compensation plan	1,026,845	821,166
<b>Total Assets</b>	<b>91,997,891</b>	<b>91,720,866</b>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Accounts payable and accrued expenses	2,697,828	3,118,252
Accrued compensation	396,701	807,157
Funds held on behalf of welfare clients	325,773	364,649
Current maturities of mortgages payable	1,541,868	1,472,458
Advances from OASAS	832,661	832,661
Refundable advances	9,884,225	9,755,258
Due to third parties	688,933	693,114
Deferred Revenue, current portion	209,178	209,178
<b>Total Current Liabilities</b>	<b>16,577,167</b>	<b>17,252,727</b>
LONG-TERM LIABILITIES:		
Mortgages payable, less current portion	28,759,047	30,300,918
Deferred revenue, less of current portion	28,720,350	25,589,672
Due to contractor, less of current portion	-	721,724
Loan payable to Odyssey Foundation of New York, Inc.	-	341,312
Deferred compensation	1,026,845	821,166
Total Long-term Liabilities	58,506,242	57,433,480
<b>Total Liabilities</b>	<b>75,083,409</b>	<b>74,686,207</b>
NET ASSETS:		
Unrestricted - Controlling interest	18,729,321	18,376,000
Unrestricted - Noncontrolling interest in subsidiaries and limited partnerships	(1,863,610)	(1,479,740)
Temporarily restricted	148,771	140,269
<b>Total Net Assets</b>	<b>17,014,482</b>	<b>17,036,529</b>
<b>Total Liabilities and Net Assets</b>	<b>92,097,891</b>	<b>91,722,736</b>

Currency amounts represented in U.S. dollars (USD).

## Consolidated Statement of Operations and Changes in Net Assets

Year Ended June 30

REVENUE	2017	2016
Client services	\$7,698,155	\$8,361,998
Grants and contract services	25,026,773	23,875,989
Contributions	592,845	97,034
Other	582,795	362,315
Income from forgiven loan	-	354,468
<b>Total Revenue</b>	<b>33,900,568</b>	<b>33,051,804</b>
EXPENSES		
Program Services	32,567,102	31,666,877
Management and general	3,278,292	3,608,899
<b>Total Expenses</b>	<b>35,845,394</b>	<b>35,275,776</b>
Increase in unrestricted net assets	(1,944,826)	(2,223,972)
Change in interest in Odyssey Foundation of New York, Inc.	8,502	(29,128)
Increase in net assets before noncontrolling interest	(1,936,324)	(2,253,100)
Capital Contributions	1,914,277	-
Net increase in net assets	(22,047)	(2,253,100)
Net assets at beginning of year	17,036,529	19,289,629
<b>Net assets at end of year</b>	<b>\$17,014,482</b>	<b>\$17,036,529</b>



# WHERE RECOVERY GETS REAL

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Every year, Odyssey House helps more than 2,000 New Yorkers beat drug or alcohol addiction and rebuild their lives. Contact our Admissions Office to find out about individualized treatment and supportive housing options.

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## Admissions

219 East 121<sup>st</sup> Street  
New York, NY 10035  
(866) 888-7880

## Treatment Centers

### Young Adult Treatment Services

#### Odyssey House Leadership Center

309-311 6<sup>th</sup> Street  
New York, NY 10003  
(212) 780-1515

#### Odyssey House Lafayette Avenue

1264 Lafayette Avenue  
Bronx, NY 10474  
(718) 378-8671

### Adult Treatment Services

#### Odyssey House Manor

219 East 121<sup>st</sup> Street  
New York, NY 10035  
(212) 987-5120

#### Odyssey House Engagement Unit

219 East 121<sup>st</sup> Street  
New York, NY 10035  
(212) 987-5120

#### Odyssey House ElderCare Program

13 Hell Gate Circle  
Wards Island, NY 10035  
(212) 426-6633

#### Edgecombe Residential Treatment Program

611 Edgecombe Avenue  
New York, NY 10032  
(212) 923-2575

## Family Center of Excellence

### George Rosenfeld Center for Recovery

13 Hell Gate Circle  
Wards Island, NY 10035  
(212) 426-6633

## Housing

### Odyssey House Family Re-Entry

1328 Clinton Avenue, Suite 1A  
Bronx, NY 10456  
(718) 378-8995

### Odyssey House Haven

239 East 121<sup>st</sup> Street  
New York, NY 10035  
(917) 492-2582

### Odyssey House Harbor

246 East 121<sup>st</sup> Street  
New York, NY 10035  
(212) 987-5151

### Odyssey House Park Avenue

113 East 123<sup>rd</sup> Street  
New York, NY 10035  
(646) 794-6240

### Odyssey House Shelter Plus Care

1328 Clinton Avenue, Suite 1A  
Bronx, NY 10456  
(917) 492-2582

### Odyssey House Soundview Avenue

715 Soundview Avenue  
Bronx, NY 10473  
(646) 378-5967

### Odyssey House Tinton Avenue

880 Tinton Avenue  
Bronx, NY 10456  
(646) 744-2451

## Outpatient Services

### Odyssey House Outpatient Services

953 Southern Boulevard  
Bronx, NY 10459  
(718) 860-2994

### Odyssey House Recovery Center

2038 Davidson Avenue  
Bronx, NY 10453  
(646) 934-7480

## Medical & Dental Services

### Odyssey House Health Care Clinics\*

219 East 121<sup>st</sup> Street  
New York, NY 10035  
(646) 665-7022

13 Hell Gate Circle  
New York, NY 10035  
(347) 201-4669

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*for more information visit*  
**odysseyhousenyc.org**



**Corporate Office**

120 Wall Street, 17th Floor  
New York, NY 10005  
212-361-1600

**Odyssey Foundation**

120 Wall Street, 17th Floor  
New York, NY 10005  
212-361-1612

**Odyssey House Admissions**

219 East 121st Street  
New York, NY 10035  
212-987-5100