

POWER OF PARTNERSHIPS
ANNUAL REPORT 2008

MISSION



IT IS THE MISSION OF ODYSSEY HOUSE:

- To provide comprehensive and innovative services to the broadest range of the metro New York population who:
 - Abuse drugs
 - Abuse alcohol
 - Suffer from mental illness
- To provide high-quality, holistic treatment impacting all major life spheres: psychological, physical, social, family, educational, and spiritual.
- To support personal rehabilitation, renewal, and family restoration.

In all of its activities Odyssey House undertakes to act as a responsible employer and member of the community, and to manage the assets of the organization in a professional manner.

POWER OF PARTNERSHIPS

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One of the fundamental treatment concepts at Odyssey House is “You can do it, but you can’t do it alone.” Staff and participants in our residential and outpatients programs repeat this phrase several times a day to remind ourselves that we are stronger together and that we all need partners to support, challenge, and guide us.

At Odyssey House we are fortunate to enjoy the support of partners in government, corporations, private foundations, colleges and research institutions, and law enforcement and criminal justice agencies. Our partners also include employers in the private sector and community leaders, members of the families of our participants, and Odyssey House employees, board members, and volunteers.

This year’s annual report profiles just a few of these critical partnerships that support men, women, and children in recovery at Odyssey House.



A black and white photograph capturing a moment of interaction. A woman with dark hair and glasses perched on her head is speaking, her hands gesturing as if explaining something. She wears a grey turtleneck sweater under a light-colored cardigan and a necklace with a large, round, textured pendant. In the foreground, the profile of a young child is visible, looking towards the woman with an attentive expression. The background is slightly out of focus, showing a wall with a logo that includes the letters 'EY H'.

POWER OF PARTNERSHIPS

PEOPLE PULLING TOGETHER PROMOTES TREATMENT SUCCESS

Since Odyssey House opened its doors in 1967, we have helped more than 35,000 men, women, and young adults achieve sobriety and bring dignity to their lives. We now have the capacity to treat 900 people — maintaining 700 in residential beds and apartments — and we employ a staff of 310 at nine locations throughout New York City.

From the beginning, Odyssey House has provided innovative treatments to a broad array of substance abusers. Today, our various programs provide comprehensive services for pregnant women and young mothers with children, teenagers, the mentally ill, people living with HIV/AIDS, the homeless, seniors, and incarcerated and court-mandated clients.

Our programs are embedded in our core values of integrity, commitment to self-help, and respect for the individual, the family, and the needs of the community. These values not only empower our clients but all of us who work and support Odyssey House.

We are fortunate to share these values with our many partners in government, who provide the majority of our funds; our partners in the private sector; and the dedicated members of our boards of trustees whose generous gifts help us extend and enhance our services. In this annual report we recognize our partners and thank them for their ongoing support.

GEORGE ROSENFELD

Chairman

Odyssey House and Odyssey Foundation Boards of Trustees

PETER PROVET, Ph.D.

President and Chief Executive Officer

Odyssey House and Odyssey Foundation



Our list of public partners is long and includes many state, city, and federal agencies. In New York State, these include the Office of Alcoholism and Substance Abuse Services, the Office of Mental Health, Office of Vocational and Educational Services for Individuals with Disabilities, and the Department of Health. In New York City, we are proud to count as partners the HIV/AIDS Services Administration of the Human Resources Administration; the Department of Housing Preservation and Development; the Department of Health and Mental Hygiene; the Department of Homeless Services; and the Board of Education. On the national level our partners include the White House Office of National Drug Control Policy and the Substance Abuse and Mental Health Services Administration.

Our partner list also includes the following private foundations: Fan Fox and Leslie R. Samuels; Mary and Milton B. Rosenbach; Tiger; Elizabeth and Baretts O. Benjamin; Daniel and Florence Guggenheim; J. T. Tai and Company; Sue and Eugene Mercy, Jr. Fund; and the United Way of New York City.

We also receive generous contributions of time and money from private corporations that support us through fundraising events and volunteer activities. Among them are ChemRX, UPS, Verizon, Aetna, Urban Architectural Initiatives, JP Morgan Chase, Citibank, and MPPI Inc. And last but certainly not least, we thank the many Friends of Odyssey House and the Odyssey House and Odyssey Foundation board members for their valuable guidance, generous support, and ongoing commitment to our mission.

PUBLIC PARTNERS CONTRIBUTE TO HEALTHY COMMUNITIES

From our inception in the 1960s as a pioneering drug-free treatment provider for heroin addicts, Odyssey House has worked with public agencies to provide cost-effective programs that stretch taxpayer dollars and deliver substantial savings. Researchers calculate that, for every dollar spent on treatment, taxpayers save between \$4 and \$7 in reduced criminal justice, welfare, and medical services. The sum of these savings is considerable. According to a 2009 report by the National Center on Addiction and Substance Abuse at Columbia University, substance abuse and addiction cost federal, state and local governments at least \$467.7 billion, of which \$373.9 billion (95.6 percent) was spent on health care (74 percent of the federal burden) followed by \$47 billion, or 13 percent, on justice systems, including incarceration, probation, parole, and criminal, juvenile, and family courts.

Our public partnerships with city, state, and federal agencies have allowed us to serve a diverse population of clients with substance abuse problems. These partnerships have helped us save the lives of thousands of individuals caught up in the downward spiral of addiction and crime, reunite families with loved ones, and contribute to the health and well-being of the communities we serve.

- The New York State Office of Alcoholism and Substance Abuse Services (OASAS) works closely with Odyssey House and other programs that together serve 2.5 million New Yorkers in communities where substance abuse and related social problems are most intransigent. OASAS provides technical and management support, from oversight of contracts and planning of services to advocacy and public policy.
- Our growing partnership with the New York State Office of Mental Health (OMH) has allowed us to expand our housing services for men and women with co-occurring mental illness and substance abuse problems. Our collaboration with OMH began in 1995 with the creation of a 50-bed transitional program and outreach effort for people leaving state psychiatric hospitals and today includes development of three new supportive housing buildings that will provide up to 180 apartments for people preparing to live independent lives. The first 50 apartments under construction on East 123rd Street in East Harlem are scheduled for occupancy in the fall of 2009, and two additional apartment houses in the Bronx will be completed in 2011.
- Our partners in New York City government enable us to extend and enhance the services we offer to vulnerable New Yorkers in need of treatment, housing, and medical and educational services. We are able to make a positive impact on so many aspects of our residents' lives through partnerships with agencies that include the HIV/AIDS Services Administration of the Human Resources Administration; the Department of Housing Preservation and Development; the Department of Health and Mental Hygiene; the Department of Homeless Services; and the Board of Education.
- At the national level, the Substance Abuse and Mental Health Services Administration (SAMHSA) supports our work with awards that allow us to develop new services that are not funded by state and city agencies. Recent grants by SAMHSA include a 'Pathways to Housing' initiative that helps us provide affordable housing to clients who complete the Odyssey House program.

"Since its inception, this exemplary organization has been an unwavering source of support for our city's most vulnerable residents and their families. Your high quality and essential substance abuse and mental health treatment services have improved the quality of life for people who are suffering from addictions by giving them tools and knowledge needed to become productive members of society."

■ Michael R. Bloomberg, Mayor of New York City

"Your services for mental health, education, and medical and dental care, as well as job placement and housing assistance, are of great help to New York City communities. You help every person in need realize their potential in life and turn their addiction into hope."

■ Charles B. Rangel, Member, U.S. House of Representatives, and Chairman, Committee on Ways & Means

"I am truly grateful to have friends like you who simply care so much about our beloved Bronx. Today, the Bronx is considered to be one of the best places to raise a family and live out the American dream. Your support and partnership have been key."

■ Adolfo Carrion, Director, White House Office of Urban Affairs, and former Bronx Borough President

"As with most other chronic diseases, the earlier a problem with substance abuse is identified and treated, the better an individual's chances are for a successful, lasting recovery. Moving from the culture of addiction to the culture of recovery requires having a safe home, support from family or friends, meaningful employment, and the ability to live free from the stigma associated with addiction. The journey to recovery starts by getting help. We're proud to count Odyssey House as one of our partners in helping New Yorkers begin that journey."

■ Karen M. Carpenter-Palumbo, Commissioner, New York State Office of Alcoholism and Substance Abuse Services

FOUNDATION PARTNERS FOCUS ON INNOVATION

Odyssey House residents have benefited from the support of several foundation partners. These range from family foundations to national charities and corporate philanthropies, and they believe that investing in recovery is one of the best ways to improve the health of individuals, families, and communities.

Foundation partners—such as the Mary and Milton B. Rosenbach Foundation, which supports innovative services for seniors—share responsibility for the success of the Odyssey House ElderCare Program, a unique human services initiative that offers residential, outpatient, medical, housing, educational, and vocational services for senior citizens with substance abuse problems. Close to 700 men and women have participated in this innovative program, created in 1997 with a grant from the Rosenbach Foundation. Today, Odyssey House ElderCare Program is a national model of care and is specially funded by the New York State Office of Alcoholism and Substance Abuse Services. Joining the Rosenbach Foundation as a valued partner is the Fan Fox and Leslie R. Samuels Foundation, a private philanthropic organization whose mission is “to improve the healthcare and overall quality of life for the elderly of New York City [with] success measured by the positive impact that the program has on people’s lives.”

A FOUNDATION HELPING ELDER ADDICTS

Dr. Julio Urbina, director of healthcare programs for the Fan Fox and Leslie R. Samuels Foundation, has worked alongside Odyssey House for several years and has been instrumental in helping provide targeted services for older addicts. “Our organization prides itself on supporting small, smart, well-managed organizations that do some really great work,” he says. We have been pleased to help Odyssey House develop a range of services from intensive community-based outreach efforts to a specialized geriatric dental clinic.”

For sixty-five-year-old John Bermuda, the Odyssey House ElderCare Program is more of a home than many of the places he’s lived for most of his life. “Being an addict for all those years, I didn’t think I’d live long enough to worry about old age,” John answers when asked about his plans for the future. “I just thought I’d die an addict and that would be that, but here I am today making plans to move on to the next stage of my life. Thanks to Odyssey House I have sober friends and new teeth, and pretty soon I’ll have a place to live.”

EDUCATION AND EMPLOYER PARTNERS PROVIDE SKILLS AND JOB TRAINING

In the early stages of recovery, being able to hold down a full-time job is a significant indicator of the likelihood of remaining drug-free and self-sufficient. While a goal for treatment success at Odyssey House is securing employment, many residents enter treatment with educational and skill deficits that preclude them from applying for jobs that offer a living wage and benefits. This is where our collaborations with partners that include the New York City Department of Education and many private sector firms come into play.

Odyssey House Vocational Rehabilitation Services provides onsite remedial educational classes, job training programs, and placement services to help residents get a foot on a career ladder. Last year, 168 residents were enrolled in job training programs, and despite the economic downturn, 92 percent of those who completed training found employment. Because substance abuse is a recognized disability, the majority of residents are eligible for off-site training programs offered through the New York State Office of Vocational and Educational Services for Individuals with Disabilities (VESID). Residents work with our vocational counselors to determine appropriate career training courses, which, depending on the individual's interests and skills, can range from custodial maintenance, culinary arts, and healthcare assistance and billing, to commercial driving and computer technicians.

A solid education is the best preparation for a career. It is our policy to provide education services to those clients who lack the basic literacy or language skills necessary to secure and maintain competitive employment. In 2008, 236 residents enrolled in a General Education Diploma (GED) or Adult Basic Education (ABE) program, which, at any one time, is more than a quarter of the Odyssey House treatment population. Most adult residents without a GED or high school diploma are encouraged (depending on eligibility) to take onsite remedial educational classes in preparation for taking the GED test or participating in ABE classes. In 2008, the GED program celebrated the graduation of 55 students—a 10 percent increase from the year before.

A WORKING PARTNERSHIP

Eastern Athletic Clubs (EAC) runs ten fitness facilities in New York City and surrounding suburbs. Doris Mason, 49, joined the organization as a maintenance assistant three years ago. Today, she supervises the maintenance team at their large Brooklyn Gym, many of whom are former Odyssey House residents.

"I started working for EAC when I was in re-entry. It was important for me to get a job and start taking care of myself. I'd raised three children and have three grandchildren. I'd seen what drugs, especially heroin, can do to people. I vowed I'd never touch it, but when I was 36 my life fell apart. I was the victim of domestic violence, raped and beaten. I started using heroin as a painkiller. I became addicted and lost everything. I was desperate. I knew if I didn't get help I'd go right back to heroin. It's been hard to rebuild my life, but it's been worth it."

Regional Manager Garret Jones says that as a health and fitness organization EAC supports people seeking to improve their lives—whether their goal is better health through physical fitness or being in recovery from substance abuse. "We've hired several people who were in treatment at Odyssey House and have had many more successes than failures. As in any business partnership," Jones said, "being honest, trustworthy, and hardworking are the most important qualities we look for in our employees. Doris and her team fit the bill."



ADVANCING TREATMENT THROUGH RESEARCH PARTNERSHIPS

From the time Odyssey House was established in 1967, we have worked alongside researchers from academic centers and government agencies to find new ways to treat substance abuse with behavioral and pharmaceutical regimens. One such partnership is with the Center of Excellence on Addiction at New York University's Langone Medical Center. Since 2000, Odyssey House has collaborated with Langone researchers on several studies sponsored by the national Clinical Trials Network (CTN) of the National Institute on Drug Abuse (NIDA). Odyssey House is currently working with Langone to examine the structure of the brain in cocaine addicts to look for clues regarding how structural changes relate to drug addiction and drug craving.

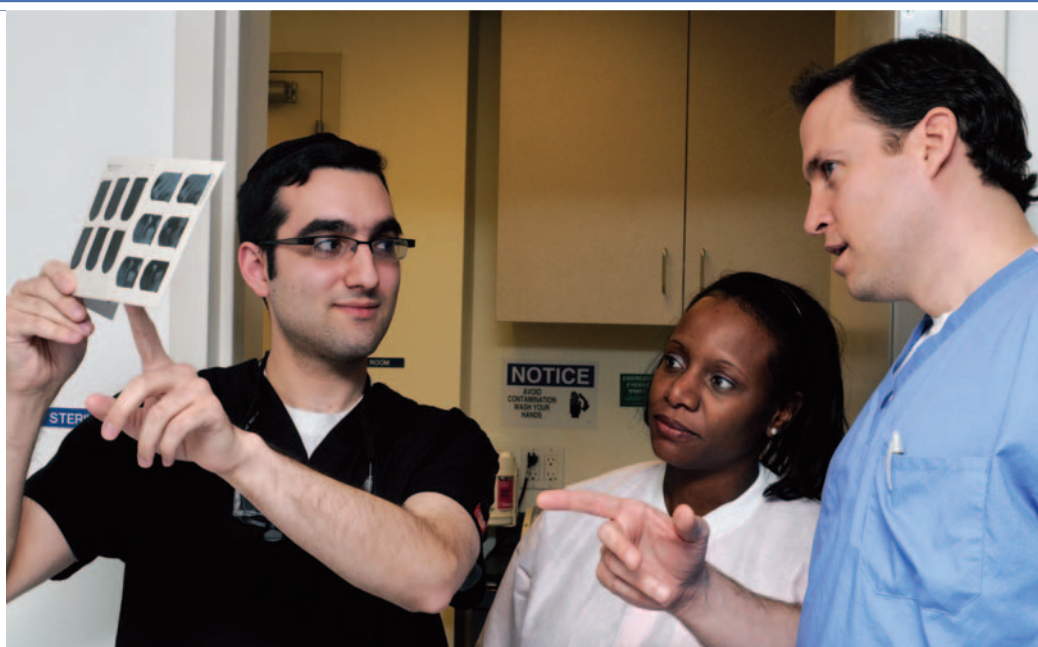
A PARTNER IN RESEARCH

John Rotrosen, M.D., New York University professor of psychiatry and director of NYU's Center of Excellence on Addiction, says his partnership with Odyssey House is one of the most rewarding in the field of addiction research and praises the organization with being "forward thinking and an early adopter of evidence-based practices and new research findings that bring immediate benefits to clients. Research has to be developed in partnership with organizations that are experienced and knowledgeable about all aspects of addiction. Because of its multiple levels of care, diverse population, and good success rate with people whose lives are falling off the cliff, Odyssey House has contributed an enormous amount to the field of addiction treatment."

STUDENT PARTNERS

When Odyssey House opened a full-service, onsite dental clinic in 2007, we partnered with the New York University College of Dentistry to help us extend the reach of our services. In the past two years, the dental school has sent 15 dentists-in-training to the clinic for a year-long internship. Under the supervision of Dr. Sylvester Evangelista, these student dentists have provided nearly 1,500 clients with a range of services ranging from routine evaluations and oral hygiene care to extractions and fitting of dental prosthetics.

Also helping us extend our dental services is the Aetna Foundation which, as a healthcare partner, helped fund a pediatric dental program for children living with their parents in our Family Center and teens in our adolescent treatment centers.





POWER OF PARTNERSHIPS

PROMOTING FAMILY PARTNERSHIPS

Odyssey House has engaged family members in youngsters' recovery since launching our first program geared specifically to drug-troubled teens in 1970. Research confirms the value of involving family, who can encourage young people to remain in treatment and help solidify the benefits. Family and friends work with our adolescent counselors to provide emotional support, express their confidence that success is possible, and reassure vulnerable youngsters they will continue to support them through recovery.

Sadly, family influence can also sometimes be negative. Parental substance abuse or criminal behavior, physical or sexual abuse by family members, and lack of parental involvement or supervision are all risk factors for adolescent substance abuse and delinquent behavior. At Odyssey House we meet these challenges with targeted strategies that strengthen the individual and family throughout the treatment process. These include intensive same-sex residential programs that establish or renew family links and outpatient services that focus on improving communication and negotiation skills.

BRINGING FAMILIES CLOSER

For Cheryl Lewis and her teenage son Sean, treatment is a family affair that has brought big changes for both of them. Cheryl works in hospital administration and is a single mother of two boys. Sean, the eldest, lives with her, and his young brother lives with his father. The Lewis's experience is typical of that of many of the families who turn to Odyssey House for help with challenges at home when a youngster develops a substance abuse problem.

"Since Sean came into treatment I've seen him grow in self-esteem and confidence," Cheryl says. "He's more respectful and appreciative of family life and open to understanding different points of view. I worried that I would lose Sean to drugs and the street. We had always had a close relationship, and even though his father and I are separated I made sure he saw him and his younger brother as often as possible.

"Sean was good in school and had a college scholarship, and I thought he was on his way. I didn't know that he was also smoking marijuana and hanging out with kids who had dropped out of school. At the end of the first semester, Sean was arrested for marijuana possession. The judge could have sent Sean to jail, but instead sent him to Odyssey House. It's been a blessing to have him here. He's safe, working on the problems that attracted him to drugs, and making plans to go back to college.

"I've also changed. In the parenting groups and individual family sessions, I really listened to Sean and have come to understand that he needs me to treat him as a younger man—not as my little boy. I've learned so much about him, and myself. Now I see our future together as a partnership."

For his part, Sean says his relationship with his mother has "gotten better not just because I'm doing the right thing, but because I'm doing it for myself. I talk more and I'm trying to be honest with myself."



QUALITY-OF-LIFE COMMUNITY PARTNERSHIPS

Treating people where they live and work is a trademark of Odyssey House services. We have purposely located treatment programs in city neighborhoods where demand is high and services are few. Over the years many of these neighborhoods that were once plagued with drug abuse problems have become home to young families with a stake in maintaining a safe and stable community. Where we were once among a handful of employers in some neighborhoods, we now often share that responsibility with other businesses and organizations. Where we once helped mostly single adults, we now serve communities by treating diverse populations with substance abuse, mental health, medical, educational, and housing needs.

All these changes have brought lasting improvements, saved the lives of thousands of people, and brought communities together. All were spurred by strong partnerships.

For more than ten years, Odyssey House has been an active member of the 125th St. Alliance. This unique group, founded by Manhattan District Attorney Robert Morgenthau, is dedicated to improving the quality of life for everyone who lives and works in East Harlem. Alliance members include beat cops and precinct commanders; city transit, sanitation, and housing workers; local business owners and corporate managers; social workers; and community activists. These community members meet every month at the Odyssey House Haven facility on East 123rd Street to discuss neighborhood concerns from crime-fighting to new services.

"Odyssey House is the perfect community partner," says Maria De La Rosa, Community Affairs Unit, New York County District Attorney's Office. "From the beginning they worked with us to improve the community. Today, the streets are safer and cleaner because Odyssey House, along with other local organizations and businesses, cares enough about our community to make it work."



PULLING TOGETHER

Encouraging residents to take part in community events is integral to the treatment experience. Since 2000, as many as 50 Odyssey House residents and staff volunteers have helped operate the Mile 19 water station for the New York City Marathon. This all-important backup crew keeps things running smoothly from six in the morning to six in the evening, supporting 50,000 marathoners pounding the pavement—including the 35 members of the Odyssey House marathon team.

"We wouldn't have a marathon without the constant presence, leadership, and neighborhood pride of community partners like Odyssey House. Every year we count on Odyssey House volunteers, and they never let us down."

■ Philip Santora, Community Outreach, New York Road Runners

"Coaching people in recovery to realize their potential is a shared mission. In the ten years that Achilles and Odyssey House have been athletic partners I've seen the delight on the faces of hundreds of men and women as they near the marathon finish line. There is nothing better than knowing what we do makes a difference."

■ Dick Traum, President, Achilles Track Club

2008 PROGRAM OUTCOMES HIGHLIGHT TREATMENT SUCCESS

STAYING DRUG-FREE

- 100 percent of adults discharged from treatment at Odyssey House were abstinent of their drug of choice
- Overall, 70 percent of adults who entered Odyssey House programs either completed treatment or were referred to a less intensive level of care
- Of those who participated in the ElderCare Program, 81 percent either completed treatment or were referred to a less intensive level of care



ENHANCING EDUCATION

- 83 percent of Adult Basic Education students completed at least six weeks of onsite classes
- 44 percent of students who studied for the GED passed the examination

READY TO WORK

- 100 percent of those referred to job training completed at least 30 days of training; of those, 65 percent completed training
- 92 percent of those looking for work found a job while in treatment

HELP WITH HOUSING

- Housing specialists helped more than 200 program participants find a safe and affordable new home.

LEADERSHIP



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H = *house*
F = *foundation*

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David Georgiades
Lesley & Andrew Germaine
William & Kathleen Gibson
Matthew & Christina Gilmartin
Kevin Glover
Howard Goldman
Daniel & Sally Goldreyer
Roberta Roth Goodman
Kent & Janice Goodwin
Judith Gorman
Janet Gottlieb
Charles J. Graber
Mitchell J. Greig
Julie and Jeremy Greshin
Andrew Groosnickle
Stephen C. Gross
Richard Guarnaccia
Helen Dela Gueronniere
Mary Ann & Robert Guida
Gulzadek Gulum
Agnes Gund
Marianne Guschwan
Floyd & Nancy Hammack
Michael & Susan Haubenstock
Peter Henrici
Alison Hill
David & Barbara Hirsch
Joseph Hobaica
Michael Holbert
Sabrina Holmes
Tom Hooks
Steven Horn

Scott Houdek
Mary Howard
Cullen Howe
Timothy & Kimberley Hutfilz
Barry Jacobs
Ellen Kheel & Arnold Jacobs
John Jacobs
Lawrence & Hannah Jacobs
Andrew Jalooza
Philip M. Jelley Jr.
Todd Jennings
Elizabeth Jennison
Gregory Johnson
Mildred Johnson
Hugh Jones
Jennie Jones
Ralph Kagle
Ena & Gary Kaplan
Beth Kaplan-Cohen
Kalen L. Karnes
Robert & Ann Karofsky
Dave Kasdan
Kathleen Kavanagh
Aleida Keevid
Robert Keller
Anne Kennedy
Joseph Hobaica & Martha Kennedy
Albert & Lauren Kenney
Alexandria Khalil
Emily Mason Khan
Sabrina King
Patrick & Jane Kinney
David Kirsch
J. Kirschenfeld
Rachel Kliman
Ruthel Koehler
Kathleen Kolsun, M.D.
Marshall Kopelman
Evan K. Kornrich
Bradley & Jennifer Kotler
Beth Koules
Linda & Stephen Kristian
Charles & Eleanor Lachmansingh
Eric & Halima Lachmansingh
Arthur M. Landy
Curtis Langdon
Herman & Linda Laret
Grace Larode
Amy Larovere
Sandra Larson
Mary Lasser
Peter Lasser
Ralph Lee
Susan Lee
Jason Leibowitz
Suzanne Lemakis
Hugh & Samantha Lemonds
Brian Leung
Eliana Leve
Ellen Lieb
Jayme Lieberman

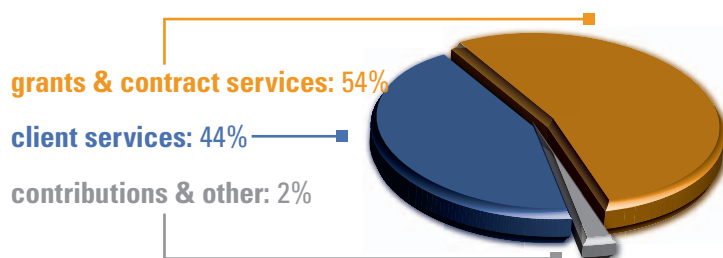
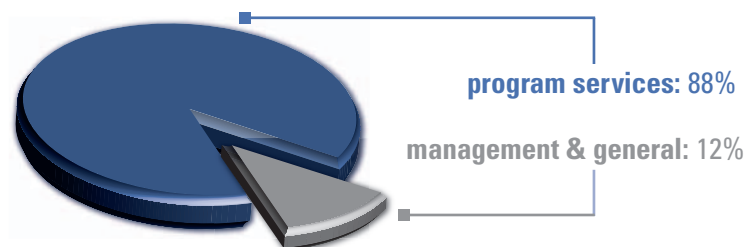
Jason Liebowitz	Jonathan Nadler	LaVerne Rogers	Katie Tanaka
Betsey Lin	Madeline Naegle	David Rosa	Frank Anthony Tata, Jr.
Jane Lipscomb	Matt Naidorf	Angel Rosado	Jose L. Tavarez
Ann Livet	Marisa Nalevanko	George & Nancy Rosenfeld	Frank Tavalacci
Matt London	Carol S. Nelson	Kate Rothko	Martha Taylor
Vincent Longo	Ralph Nemec	John Rotrosen	Ross Taylor
Lori Loscalzo	Pat Neuman	Joel Rubinstein	Craig Thomas
Jon Losquadro	Lydwyn Nomez	Yusuf Salahuddin	Susan M. Thorsen
Mort & Eleanor Lowenthal	Victor Noren	Sheri Salata	Kevin Tierney
Jack Lucid	Seth Nuland	Gerry Salazar	Michael & Kristin Tiffany
Godyhous Lueder	Kelly Nurnberg	Mark & Gayle Samitt	Diane & John Todd
Robert G. Lueder	David Nussbaum	Benjamin & Shirley Sanders	John Todd
Anna Lumelsky	Obiageli Obidi	Craig Savage	Toby Tong
Michael Lunnon	Eileen O'Connor	Harvey & Joyce Savoy	Tom Tonno
Lisa Luyckx	Richard C. O'Connor	Moses Sawhney	Kathleen & Vincent Trantolo
Valerie J. Lyons	Timothy & Maureen O'Connor	Donna Sbriglia	Jan Tromp
John Mahder	Susan O'Driscoll	William H. Schaap	Gabriel & Maria Tsuboyama
Yvette Maiello	Marya R. Oja	Nicholas Scharlatt	Chymaine Turner
Lawrence & Vilma Males	Gali Osterweil	Irving and Ruth Schiffman	Vynette Tyson
Sunita & Nitin Manjrekar	Jennifer O'Sullivan	Amy Schneider	Dean Valentine
Don Manning	Angelica Maria Otero	Edward & Alice Schreier	Louis Vasquez
Ira Marion	Rodman W. Paul	Daniel Schwab	Nicole J. Vitti
Alexis Martin	Katherine Perot	Murray & Kim Schwartz	Zack Vogel
Peter & Patricia Martin	Craig Perry	Craig Sedmak	Detlef Von Hahn
Christopher Mason	Sara Perry	Sondra & William Seiter	Kevin Wadalavage
Ed & Carrie May	Edward Pertcheck	James & Antoinette Sellers	Brian Wade
Helen Mazzio	Daniel Perunko	Jane Shallat	Carey Wainwright
Frank McCorry	Frederick Peters	Steve Shane	Alison Walsh
Richard McCune	Dominick Petrosino	Mike Shapiro	Pamela Walsh
Beatriz McDougal	Marina Phelan	Joe Signorile	Tracye Warfield
Jim McGuire	Yolanda Plaza	Jerry & Rosalie Silva	Judith Warner
Andrew J. McKelvey	Michael & Sybil Pollet	Jody Silva Falk	Beth Wassarman
Andrew McLaren	Marcus Porcelli	David Silver	Anne Watt
Eugene & Patricia McLaud	Robert & Fran Prezant	Heidi Silverberg	Ralph & Jennifer Watts
Doreen & John McLaughlin	Mark Price	Janice Slaughter	Joel Weiskopf
David & Anne McQueen	Lawrence Prosky	Randy Slifka	Judy Weisman
Patti Melissari	John Provet	Courtney Smith	Frank J. Weisser III
Eugene Mercy, Jr.	Alexander Pulte	Jeffrey Smith	Laurence Werfel
Paula Michas	Khalil Quick	John Smith	Jeffrey White
Gene & Marie Michaud	Kristina M. Quilkin	Joseph Smith	Randall B. Whitestone
Andrew Miller	Charlotte Radziewicz	Michael Smith	Christopher Wilkins
Cheryl Miller	Robert & Corinne Raicht	Ren Smith	Randi Williams
Glenn D. Miller	Ranji Ramakrishnan	Ira Smolev	Reggie Williams
Grant Miller	Danraj and Senita Rambrich	Rachel Solow	Joseph H. Wilson
Rodney Miller	Sharay Ramos	Sher Sparano	Elizabeth Windham
S. Millerman	John S. Randall	Armory Spizziri	Pat Wittenstein
Michelle Misiti	Susan & Donald Reed	Rocco Spota	Floyd & Paula Wittlin
Carole Mitchell	Elliot Reichman	Bill Stahl	Sanford & Rella Wurmfeld
Gloria & Jan Mitchell	Diane Reinbolt	Elvera & Arthur Starikov	Ronald J. Yoo
Robert J. Mitchell	Arthur Reiter	Keith J. Starlin	Cherry Zablan
Ronald P. Mitchell	Ava Reynolds	Gary & Sissy Stein	Patricia Zuber-Wilson
Tracey Mitchell	David Rich	Marcy M. Stein	Cathy Zukowski
Panagiotis Mitropoulis	William Richey	Louise Steinfirist	
Alen Moghaddam	Brian Rigney	Rochelle Stern	
Craig J. Montalbano	Michael Riina	Stephen Stoyanov	
Sean Moran	John Ripley	Meredith & Joseph Strauss	
Jeanne Morris	Juan Rivera	Christopher Strickland	
John C. Mountain	Michelle & Jose Rivera	Michael Strong	
Mark Mozeson	Kristin Robie	Eve Stuart	
Allison Mui	Sandra Roche	Adam Stulberger	
Iris Mule	David & Joanne Rodgers	Ashly Suedkamp	
James Mutton	Joanne C. Rodgers	Brian Sullivan	

CONSOLIDATED BALANCE SHEET JUNE 30

CONSOLIDATED STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS YEAR ENDED JUNE 30

	2008	2007
ASSETS		
current assets:		
Cash and cash equivalents	\$5,018,809	\$4,702,191
Client services receivable	3,877,070	3,600,017
Grants and contracts receivable	1,700,796	1,668,200
Due from affiliate	41,317	89,670
Prepaid expenses and other current assets	333,438	331,156
Surety Bond Fund	516,501	516,501
Cash held on behalf of welfare clients	117,185	88,837
total current assets	11,605,116	10,996,572
Interest in net assets of Odyssey Foundation of New York, Inc.	154,154	151,672
Property, plant and equipment, net	19,319,907	19,291,432
TOTAL ASSETS	\$31,079,177	\$30,439,676
LIABILITIES AND NET ASSETS		
current liabilities:		
Accounts payable and accrued expenses	\$2,272,217	\$2,075,976
Accrued compensation	1,178,971	1,073,920
Funds held on behalf of welfare clients	117,185	88,837
Current maturities of mortgages payable	838,943	789,367
Refundable advances	4,503,186	4,288,770
Due to third parties	2,451,626	2,414,766
Deferred revenue, current portion	209,178	209,178
total current liabilities	11,571,306	10,940,814
long-term liabilities:		
Mortgages payable, less current portion	7,556,537	8,395,480
Deferred revenue, net of current portion	8,621,309	8,042,881
total long-term liabilities	16,177,846	16,438,361
TOTAL LIABILITIES	27,749,152	27,379,175
net assets:		
Unrestricted	3,175,871	2,908,829
Temporarily restricted	154,154	151,672
TOTAL NET ASSETS	3,330,025	3,060,501
TOTAL LIABILITIES AND NET ASSETS	\$31,079,177	\$30,439,676

	2008	2007
REVENUE		
Client services	\$11,363,695	\$11,109,391
Grants and contract services	13,775,369	13,788,077
Contributions	95,860	102,467
Other	318,371	301,216
TOTAL REVENUE	25,553,295	25,301,151
EXPENSES		
Program services	22,212,130	21,694,773
Management and general	3,074,123	3,031,145
TOTAL EXPENSES	25,286,253	24,725,918
Increase in unrestricted net assets	267,042	575,233
Change in interest in Odyssey Foundation of New York, Inc.	2,482	38,620
Increase in net assets	269,524	613,853
Net assets at beginning of year	3,060,501	2,446,648
NET ASSETS AT END OF YEAR	\$3,330,025	\$3,060,501



CORPORATE OFFICE

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New York, NY 10005

212-361-1600

www.odysseyhouseinc.org

ODYSSEY FOUNDATION

95 Pine Street, 17th Floor

New York, NY 10005

212-361-1612

ODYSSEY HOUSE ADMISSIONS

219 East 121st Street

New York, NY 10035

212-987-5100

TREATMENT CENTERS

■ adolescent treatment

ODYSSEY HOUSE TEEN LEADERSHIP CENTER

309-311 6th Street

New York, NY 10003

212-780-1515

ODYSSEY HOUSE LAFAYETTE AVENUE

1264 Lafayette Avenue

Bronx, NY 10474

718-378-8671

■ adult treatment services

ODYSSEY HOUSE MANOR FAMILY CENTER

219 East 121st Street

New York, NY 10035

212-987-5120

ODYSSEY HOUSE ENGAGEMENT UNIT

Bldg #13

Ward's Island, NY 10035

212-426-6677

ODYSSEY HOUSE ELDERCARE PROGRAM

219 East 121st Street

New York, NY 10035

212-987-5120

ODYSSEY HOUSE EDGEcombe RESIDENTIAL TREATMENT PROGRAM

611 Edgecombe Avenue

New York, NY 10032

212-923-2575

■ family center of excellence

ODYSSEY HOUSE MANOR FAMILY CENTER

219 East 121st Street

New York, NY 10035

212-987-5120

ODYSSEY HOUSE MABON

Bldg #13

Ward's Island, NY 10035

212-426-6677

■ family re-entry

ODYSSEY HOUSE FAMILY RE-ENTRY

1328 Clinton Avenue, Suite 1A

Bronx, NY 10456

718-378-8995

■ homeless services

ODYSSEY HOUSE HAVEN

239 East 121st Street

New York, NY 10035

917-492-2582

■ housing

ODYSSEY HOUSE SHELTER PLUS CARE

1328 Clinton Avenue, Suite 1A

Bronx, NY 10456

718-378-8995

■ mental health services

ODYSSEY HOUSE HARBOR

246 East 121st Street

New York, NY 10035

212-987-5151

■ outpatient services

ODYSSEY HOUSE OUTPATIENT SERVICES

953 Southern Blvd

Bronx, NY 10459

718-860-2994

■ medical and dental services

ODYSSEY HOUSE HEALTHCARE CLINICS

219 East 121st Street

New York, NY 10035

212-987-5133

POWER OF PARTNERSHIPS



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