

It is the mission of Odyssey House:

To provide comprehensive and innovative services to the broadest range of metro New York's population who:

- Abuse drugs
- Abuse alcohol
- Suffer from mental illness

To provide high quality, holistic treatment impacting all major life spheres: psychological, physical, social, family, educational and spiritual.

To support personal rehabilitation, renewal and family restoration.

In all of its activities, Odyssey House undertakes to act as a responsible employer and member of the community, and manage the assets of the organization in a professional manner.

COVER PHOTO

Krystal B., 20, participates in a family-focused and evidence-based substance abuse treatment program for young adults at our outpatient clinic in the Bronx. She is working on obtaining her real estate license and studying business administration.

Shared journeys





Chris, 18, and **Warren**, 23, are enrolled in the Odyssey House Leadership Center for transitional age youth. The Leadership Center offers a gender-specific approach to achieving lasting sobriety so young men can get back on track with schooling and other life goals. Our residents are encouraged to participate in extracurricular activities like the Odyssey House Art Project to keep them engaged in treatment and enrich their experience.

Investing in people

2014 was a banner year for Odyssey House. We met several long-term strategic goals to increase housing options, enhance treatment services, and expand community access. We celebrated the opening of two housing projects, completed Phase I of a rehabilitation project that will set a new standard for residential family treatment in New York City, and we pursued our commitment to excellence through evidence-based practices.

What is so exciting about these projects is their unwavering focus on improving the lives of vulnerable individuals and families. It is an impressive list that ranges from building new homes, developing treatment protocols that combine cutting-edge counseling and medical models, and promoting recovery through engagement in art and fitness.

Enhancing communities and promoting recovery

More than 120 formerly homeless men and women with mental health challenges moved into their own apartments in buildings we developed to our exacting design, construction, and program standards. These projects represent a significant investment by New York State in a social services model that reduces medical and psychiatric hospital costs, increases housing equity for disadvantaged individuals, and rebuilds neighborhoods.

As changes ushered in by the Affordable Care Act (ACA) take effect, Odyssey House is well positioned to take advantage of the movement to combine substance abuse and mental health services under the umbrella of behavioral healthcare. Our treatment and recovery services connect with, and promote access to, a range of medical and social services organizations that help our clients experience a seamless transition back to independent living. This annual report is an opportunity to share our accomplishments and recognize the people and organizations that support our mission.

First in achievement are the thousands of men and women who turn to us for help with substance abuse and mental health problems. Their bravery in the face of debilitating, multiple challenges is an inspiration. We accompany them on their journey to recovery and are proud of the contributions they make in their communities as committed parents and caregivers, productive workers and volunteers, and engaged students and mentors.

Odyssey House would not be able to offer such comprehensive and diverse services without the support of our public partners. The agencies who invest with us in providing quality services include: New York State Office of Alcoholism and Substance Abuse Services; Office of Mental Health; Division of Parole and Division of Criminal Justice Services of the Department of Correctional Services; Department of Housing, Preservation, and Development; our elected representatives; community and business leaders; neighborhood associations; and public health and safety representatives. At the national level we thank the Substance Abuse and Mental Health Services Administration for essential grant funding and the White House Office of National Drug Control Policy for promoting treatment and prevention.

Our deepest appreciation goes to members of the Boards of Trustees; philanthrophic, corporate, and foundation partners; and clinical and administrative staff for their unwavering commitment to the cause of recovery and wholehearted embrace of our core values of service to others. We thank you all.



Richard C. O'Connor



Peter Provet, Ph.D.
President and CEO

WHAT WE CAN DO

Last year Odyssey House provided:

200,020 Days of residential treatment

18,257 Outpatient visits

18,024 Individual and group counseling sessions

10,997 Primary medical care and dental visits

7,488 Classroom hours

Samantha M.

Odyssey House Family Center of Excellence Age: 27

When Samantha entered Odyssey House mere days after giving birth to her second child, she was looking for a second chance – to be a better mother, to secure a brighter future, to achieve a sustainable recovery.

A few years earlier, Samantha had spent 13 months in another treatment program for opiate addiction. She was clean for four years before relapsing. "I didn't have the right attitude the first time around. I didn't think I needed to be there." But now, as a mother of two young children, ages eight months and three years, recovery took on a whole new significance.

"It's not just about me anymore. I'm committed to recovery in a way I wasn't before – I'm far more openminded and receptive to treatment. If I don't stay clean, I'll lose everything and I'm not going to let that happen. I have two lives depending on me."

Though the process has been overwhelming at times, being in treatment with her children has kept Samantha motivated. "The nursery has been incredibly helpful, and the parenting groups are amazing. I've learned healthy coping skills, appropriate discipline techniques, and patience."

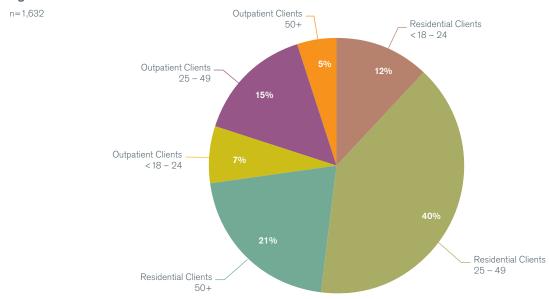
As Samantha nears the end of her treatment at Odyssey House, she has been preparing for the future – training to become a home health aide and seeking assistance with housing. "When I leave here, it'll be the first time having a place of my own. I can't wait to have a fresh start, and to demonstrate to my kids why it's important to put your best foot forward and do the right thing."



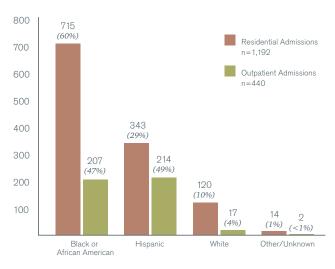
WHO WE SERVE

Residential and outpatient treatment

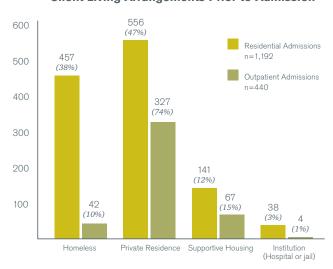
Ages Served at Admission



Race/Ethnicity



Client Living Arrangements Prior to Admission



Gender Breakdown

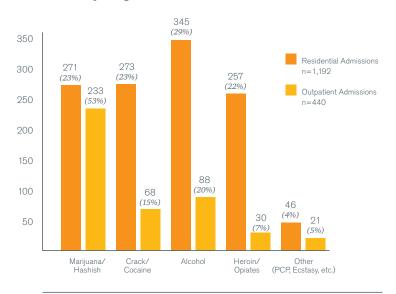


904 (76%) men in Residential Admissions
288 (24%) women in Residential Admissions

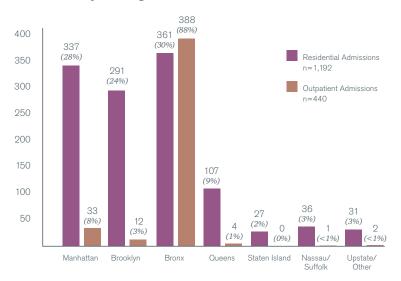


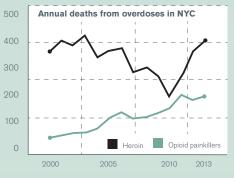
- 281 (64%) men in Outpatient Admissions
- 159 (36%) women in Outpatient Admissions

Primary Drug at Admission



County/Borough of Residence at Admission





Source: New York City Department of Health and Mental Hygiene, 2014

Combating Heroin at Odyssey House

100% outpatient services staff trained in opioid overdose prevention techniques, including emergency use of life-saving naloxone injections.

In New York City, deaths from heroin overdoses were higher last year than they have been since 2003. Deaths from overdoses of opioid painkillers such as hydrocodone have also risen.



Tenzin C.

Odyssey House Lafayette Avenue, residential treatment for young women Age: 22

After moving to the US from India in 2006, Tenzin has been confronted with all sorts of barriers – language, cultural, emotional. But since entering treatment at Lafayette Avenue, she has made impressive progress overcoming these barriers and building a foundation for success.

Two years ago, while struggling with post-partum depression, Tenzin started self-medicating with marijuana. Her depression and substance use soon escalated, and she was referred to Odyssey House by the NYC Administration for Children's Services.

While at Odyssey House, Tenzin learned to face her fears, control her emotions, and be more expressive. No longer hindered by a language barrier or insecurity about her accent, she focused on her future. Tenzin completed a Medical Assistant program and found a part-time job at a local hospital. She also enrolled in a CUNY college prep program with a plan to go to nursing school.

In addition to her educational achievements, Tenzin has secured housing for herself and her son and is looking forward to reuniting with him soon. "It has been hard being away from my son, but I have to do what's best for both of us. I know everything I learned in treatment will make me a better mother and give both of us a better life."

Odyssey House Soundview Avenue 56 apartments

HOUSING FIRST PLUS

New generation of supportive housing services focus on healthy living with green construction and design, in-house services, and community involvement.

Affordable, stable housing has been linked with improved outcomes in the areas of health, education, and fiscal security. Stable housing represents not only a foundation for well-being, but a platform for connecting people to such vital services as quality health care, schools, community centers, grocery stores, and libraries, helping all families to thrive.

With the demand for safe housing especially acute among clients recovering from substance use and mental health disorders, many of whom are formerly homeless, Odyssey House has been developing housing services that complement and extend the efficacy of its residential treatment programs. Nearly one-third of clients entering our intensive substance abuse treatment programs are either homeless or marginally housed. As part of their recovery process, we work with them to strengthen relapse prevention techniques, enhance skill-building and job placement, and find and maintain secure homes.

From 2011 to 2014, the availability of Odyssey House supportive housing nearly doubled from 250 to 420 units. This growing portfolio reflects New York State's commitment to helping individuals and families with extensive histories of homelessness — many with severe mental illness — reclaim their lives in secure, integrated, and attractive housing through the New York/New York III Supportive Housing Agreement. Numerous studies demonstrate that supportive housing is not only the most effective solution to homelessness for vulnerable individuals and families, but also one that is highly cost-effective, reducing public spending on shelters, hospitals, psychiatric centers, and other expensive emergency interventions.

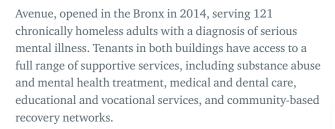
With funding from New York State Office of Mental Health (OMH), two new supportive housing buildings, Odyssey House Soundview Avenue and Odyssey House Tinton



Sustainable landscape design, including vegetable garden plots, builds community and promotes healthy eating.







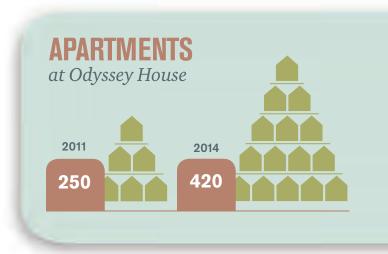
Dedicated to being a valued community partner while improving quality of life for the vulnerable people we serve, both buildings have been designed with special care to match their neighborhoods' architectural styles, while encouraging tenant interaction through communal dining rooms, lounges, on-site gym facilities, and landscaped courtyards. Our model demonstrates not only that permanent, supportive housing is essential to breaking the cycle of homelessness, but that, with the proper support, formerly homeless New Yorkers can live in their own homes despite serious mental health challenges.



Colorful paintings by Odyssey House residents promote 'Art in Recovery.'



Fully-equipped gyms and a range of fitness classes promote exercise and community engagement.



PROMOTING

Health & Fitness

Recovery is more than just sobriety. It includes encouraging clients to take responsibility for their health and engage in regular physical activity.



Men, women, and children living in Odyssey House residential programs have access to a broad range of medical and dental services. At our well-equipped clinics, on-site primary care physicians, pediatricians and nurses provide vaccinations, treat asthma, and address other health issues. Our full-service dental clinic provides dental procedures and routine checkups to repair the effects of a lifetime of neglect.

Exercise makes us feel better, both mentally and physically, and that is why physical fitness is such a big part of the Odyssey House experience. Facilities are equipped with

exercise equipment and weights, and residents are encouraged to enjoy yoga, Pilates, basketball and other team sports. Especially popular is *Run for Your Life*, a program that brings residents of all ages together several times a week in New York's Central Park to walk or run. Many clients, staff, and supporters go on to complete the NYC Marathon.

These activities provide residents with a chance to develop relationships with one another, improve their self-esteem, and gain control over their bodies. Most important of all, they introduce residents to yet another component of a richer, fuller, more satisfying substance-free life.

A DECADE OF

Running for Recovery 2004 – 2014

Run for Your Life 5K Event

3,000 *runners* 5,000

15,000 kilometers ran

12,000 supporters

Odyssey House NYC Marathon Team

400 runners

volunteers 18,000

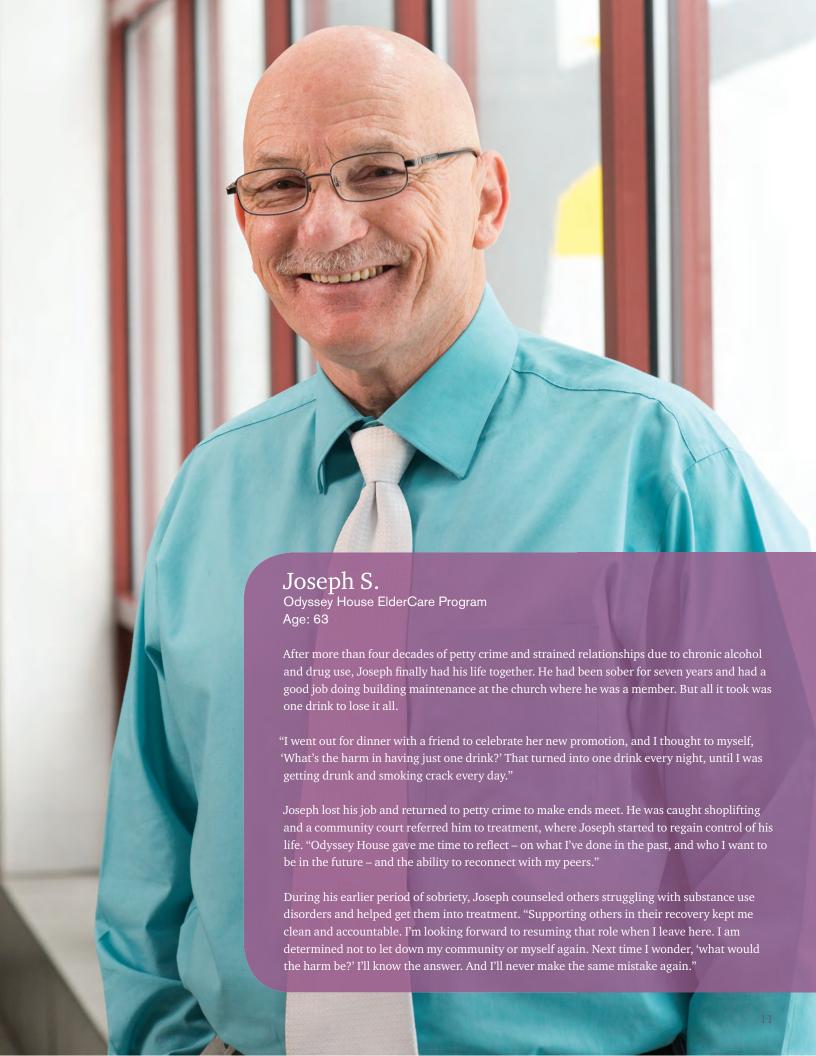
Adrienne F.

Odyssey House Tinton Avenue Age: 54



After a series of hardships left Adrienne without a job or a home, she and her son moved into a family shelter for a year. Recognizing it was not the best place to raise a child, Adrienne moved her son in with his father. She transferred into a women's shelter, but the trauma of being homeless and living without her son became overwhelming, and she was diagnosed with a mood disorder. Moving into Odyssey House Tinton Avenue was a huge relief. "When you are in a shelter, you are not living – you are merely existing. Now I have a chance of reaching my goals and reuniting with my son."

One element that has been critical in her recovery is fitness. In college, Adrienne was an accomplished sprinter, shot putter, and discus thrower. Recently she resumed her athletic lifestyle, becoming a body builder and a personal trainer. "I really enjoy helping others achieve their fitness goals. And exercising regularly keeps my body and mind in good health."



RECOVERY

in the Community

Many of the events and activities we sponsor commemorate the ways in which people overcome drug abuse and develop healthy new lives, take control of chronic mental health challenges, and contribute to their communities. In keeping with our mission to provide services to the broadest range of the population, last year's events included the opening of two new supportive housing buildings in the Bronx, celebrating fitness and wellness at our 9th Annual Run for Your Life 5K, and publishing a 10 year retrospective collection of more than 90 artworks by the Odyssey House Art Project. We are also pleased to honor the staff members who received statewide recognition for their incredible work and those who represent Odyssey House at community events. When committed individuals come together to support our mission, they make a powerful difference in the lives of thousands of New Yorkers.



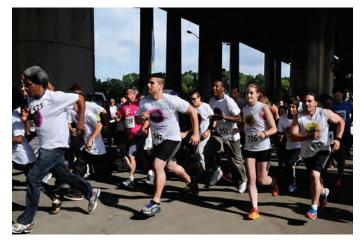
A book launch party at a downtown gallery celebrated the publication of Release: An Odyssey of Art and Recovery, a collection of more than 90 artworks created by members of the Odyssey House Art Project. The book was curated by Justin Peters, Vice Chairman of the Odyssey House Board of Trustees, with the help of President and CEO Dr. Peter Provet and others. Please visit odysseyhouseart.org to view an excerpt from the book and make a donation to receive a copy.



As a token of thanks, Odyssey House Board Chairman Richard O'Connor presented Justin Peters with a copy of *Release* signed by everyone who worked on the project.



Graphic designer Chris Cantley and Justin Peters set up for the book launch party.



More than 1,000 people came out to Icahn Stadium on a beautiful September morning to show their support for men and women in recovery.



Odyssey House management marked the official opening of Soundview Avenue with a ribbon cutting ceremony. Front row, from left: John Tavolacci; Annise Weaver; Dr. Peter Provet; Colleen Beagen; Board members Stephen C. Gross, Dr. Marianne Gushwan, and George Rosenfeld; and Durga Vallabhaneni.



Our award-winning team: Justin Mitchell, Annise Weaver, and Tracy Moore were honored by OASAS Commissioner Arlene Gonzalez-Sanchez at the Alcoholism & Substance Abuse Providers of NYS Annual Conference.





Dr. Provet congratulates Adrienne, a tenant, after her speech at the Tinton Avenue ribbon cutting ceremony.



Staff members represented Odyssey House at the 2014 AIDS Walk New York in Central Park.

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Odyssey House, Inc. (New York) And Subsidiaries, 2014

Consolidated Balance Sheet

June	30

ASSETS	2014	2013
Current Assets:		
Cash and cash equivalents	8,743,826	11,415,430
Client services receivable	4,457,566	3,862,494
Grants and contracts receivable	2,603,497	1,939,689
Due from affiliate	926	76,430
Prepaid expenses and other current assets	963,718	872,699
Surety Bond Fund	516,501	516,501
Cash held on behalf of welfare clients	332,541	407,969
Total Current Assets	17,618,575	19,091,212
Interest in net assets of Odyssey Foundation		
of New York, Inc.	156,116	156,116
Property, plant and equipment, net	64,632,579	57,047,239
Investments held for deferred compensation plan	725,244	568,330
Total Assets	83,132,514	76,862,897

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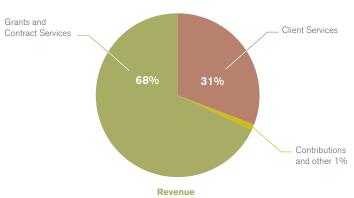
Current Liabilities:		
Accounts payable and accrued expenses	3,359,479	3,629,846
Accrued compensation	714,617	632,222
Funds held on behalf of welfare clients	332,541	407,969
Current maturities of mortgages payable	2,291,682	2,213,998
Advances from OASAS	832,661	832,661
Refundable advances	6,092,383	6,001,508
Due to contractor	323,979	997,782
Due to third parties	688,150	1,121,350
Deferred Revenue, current portion	209,178	209,178
Total Current Liabilities	14,844,670	16,046,514
Long-term Liabilities:		
Mortgages payable, less current portion	33,180,789	35,472,471
Deferred revenue, less of current portion	13,583,354	6,199,440
Due to contractor, less of current portion	821,929	99,282
Deferred compensation	725,244	568,330
Total Long-term Liabilities	48,311,316	42,339,523
Total Liabilities	63,155,986	58,386,037
Net Assets:		
Unrestricted - Controlling interest	17,315,905	12,257,873
Unrestricted – Noncontrolling interest in		
subsidiaries and limited partnerships	2,504,507	6,062,871
Temporarily restricted	156,116	156,116
Total Net Assets	19,976,528	18,476,860
Total Liabilities and Net Assets	83,132,514	76,862,897

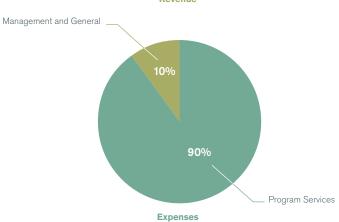
Currency amounts represented in U.S. dollars.

Consolidated Statement of Operations and Changes in Net Assets

Year Ended June 30

REVENUE	2014	2013
Client services Grants and contract services Contributions Other	10,161,142 22,451,923 61,136 380,394	10,209,837 19,582,458 116,975 292,247
TOTAL REVENUE	33,054,595	30,201,517
EXPENSES		
Program services Management and general	29,448,144 3,426,121	26,421,398 3,425,521
Total Expenses	32,874,265	29,846,919
Increase in unrestricted net assets Change in interest in Odyssey Foundation of New York, Inc.	180,330	354,598 (13,093)
Increase in net assets before noncontrolling interest Capital Contributions	180,330 1,319,338	341,505 8,538,786
Net increase in net assets Net assets at beginning of year	1,499,668 18,476,860	8,880,291 9,596,569
Net assets at end of year	19,976,528	18,476,860





Admissions

219 East 121st Street New York, NY 10035 212-987-5100

Treatment Centers

Young Adult Treatment Services

Odyssey House Leadership Center 309-311 6th Street New York, NY 10003 (212) 780-1515

Odyssey House Lafayette Avenue 1264 Lafayette Avenue Bronx, NY 10474 (718) 378-8671

Adult Treatment Services

Odyssey House Manor Family Center 219 East 121st Street New York, NY 10035 (212) 987-5120

Odyssey House Engagement Unit 219 East 121st Street New York, NY 10035 (212) 987-5120

Odyssey House ElderCare Program 219 East 121st Street New York, NY 10035 (212) 987-5120

Edgecombe Residential Treatment Program 611 Edgecombe Avenue New York, NY 10032 (212) 923-2575

Family Centers of Excellence

Odyssey House Manor Family Center 219 East 121st Street New York, NY 10035 (212) 987-5120

George Rosenfeld Center for Recovery 13 Hell Gate Circle Ward's Island, NY 10035 (212) 426-6633

Family Re-Entry

Odyssey House Family Re-Entry 1328 Clinton Avenue, Suite 1A Bronx, NY 10456 (718) 378-8995

Homeless Services

Odyssey House Haven 239 East 121st Street New York, NY 10035 (917) 492-2582

Housing

Odyssey House Shelter Plus Care 239 East 121st Street New York, NY 10035 (917) 492-2582

Mental Health Services

Odyssey House Harbor 246 East 121st Street New York, NY 10035 (212) 987-5151

Odyssey House Park Avenue 113 East 123rd Street New York, NY 10035 (646) 794-6240

Odyssey House Soundview Avenue 715 Soundview Avenue Bronx, NY 10473 (646) 378-5967

Odyssey House Tinton Avenue 880 Tinton Avenue Bronx, NY 10456 (646) 744-2451

Outpatient Services

Odyssey House Outpatient Services 953 Southern Blvd Bronx, NY 10459 (718) 860-2994

Medical & Dental Services

Odyssey House Health Care Clinics 219 East 121st Street New York, NY 10035 (212) 987-5133

120 Wall Street, 17th Floor New York, NY 10005 212-361-1600

ODYSSEY FOUNDATION

120 Wall Street, 17th Floor New York, NY 10005 212-361-1612

ODYSSEY HOUSE ADMISSIONS

219 East 121st Street New York, NY 10035 212-987-5100